

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 5 TOHOPEKALIGA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,224	4,330	4,895	6,935,489	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,034	1,311	1,064	2,223,709	*
CONTRACTED INSTRUCTIONAL SERVICES			253	233	235	545,361	*
SCHOOL ADMINISTRATION			340	473	599	731,798	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			620	243	240	1,333,545	*
FOOD SERVICE			562	594	548	1,209,723	*
OPERATION AND MAINTENANCE OF PLANT			1,054	834	971	2,268,559	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	390	236	765,451	*
TOTAL SCHOOL COSTS			7,443	8,408	8,788	16,013,635	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,841	3,522	4,109	3,982,513	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,115	4,098	5,016	579,003	*
EXCEPTIONAL PROGRAMS			5,466	7,875	7,544	1,648,917	*
CAREER EDUCATION PROGRAMS			2,770	3,544	4,139	725,056	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,325	4,330	4,895	4,589,716	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			932	1,311	1,064	988,537	*
CONTRACTED INSTRUCTIONAL SERVICES			189	233	235	200,783	*
SCHOOL ADMINISTRATION			502	473	599	532,694	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			230	243	240	243,784	*
FOOD SERVICE			467	594	548	495,660	*
OPERATION AND MAINTENANCE OF PLANT			649	834	971	688,933	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	390	236	406,306	*
TOTAL SCHOOL COSTS			7,677	8,408	8,788	8,146,413	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,942	3,522	4,109	3,551,051	*
BASIC PROGRAMS							*
ESOL PROGRAM			4,320	4,098	5,016	83,077	*
EXCEPTIONAL PROGRAMS			6,770	7,875	7,544	955,588	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,894	4,330	4,895	5,066,739	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			958	1,311	1,064	1,247,120	*
CONTRACTED INSTRUCTIONAL SERVICES			159	233	235	206,528	*
SCHOOL ADMINISTRATION			449	473	599	584,034	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	243	240	218,766	*
FOOD SERVICE			466	594	548	605,845	*
OPERATION AND MAINTENANCE OF PLANT			698	834	971	908,424	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			300	390	236	390,793	*
TOTAL SCHOOL COSTS			7,092	8,408	8,788	9,228,249	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,418	3,522	4,109	3,513,695	*
BASIC PROGRAMS			4,179	4,098	5,016	230,081	*
ESOL PROGRAM			6,062	7,875	7,544	1,322,963	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,222	4,330	4,895	4,015,575	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,385	1,311	1,064	1,317,445	*
CONTRACTED INSTRUCTIONAL SERVICES			206	233	235	196,130	*
SCHOOL ADMINISTRATION			537	473	599	510,407	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	243	240	165,689	*
FOOD SERVICE			655	594	548	622,590	*
OPERATION AND MAINTENANCE OF PLANT			944	834	971	897,434	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			378	390	236	359,620	*
TOTAL SCHOOL COSTS			8,501	8,408	8,788	8,084,890	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,351	3,522	4,109	2,285,094	*
BASIC PROGRAMS			4,486	4,098	5,016	379,121	*
ESOL PROGRAM			7,322	7,875	7,544	1,351,360	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,770	4,330	4,895	4,701,271	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,149	1,311	1,064	1,132,734	*
CONTRACTED INSTRUCTIONAL SERVICES			218	233	235	215,239	*
SCHOOL ADMINISTRATION			400	473	599	394,546	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			180	243	240	177,655	*
FOOD SERVICE			629	594	548	620,365	*
OPERATION AND MAINTENANCE OF PLANT			752	834	971	741,356	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	390	236	334,002	*
TOTAL SCHOOL COSTS			8,437	8,408	8,788	8,317,168	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,897	3,522	4,109	1,704,312	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,894	4,098	5,016	1,651,453	*
EXCEPTIONAL PROGRAMS			10,842	7,875	7,544	1,345,506	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
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TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,413	4,330	4,895	4,709,594	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			914	1,311	1,064	975,584	*
CONTRACTED INSTRUCTIONAL SERVICES			191	233	235	203,405	*
SCHOOL ADMINISTRATION			353	473	599	376,268	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	243	240	218,572	*
FOOD SERVICE			426	594	548	454,703	*
OPERATION AND MAINTENANCE OF PLANT			649	834	971	692,136	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	390	236	411,410	*
TOTAL SCHOOL COSTS			7,536	8,408	8,788	8,041,672	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,558	3,522	4,109	2,935,688	*
BASIC PROGRAMS			5,866	4,098	5,016	345,783	*
ESOL PROGRAM			7,790	7,875	7,544	1,428,123	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,511	4,330	4,895	3,552,714	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,331	1,311	1,064	1,502,687	*
CONTRACTED INSTRUCTIONAL SERVICES			271	233	235	174,859	*
SCHOOL ADMINISTRATION			607	473	599	391,530	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			358	243	240	230,733	*
FOOD SERVICE			858	594	548	553,216	*
OPERATION AND MAINTENANCE OF PLANT			1,056	834	971	681,029	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			393	390	236	253,046	*
TOTAL SCHOOL COSTS			11,385	8,408	8,788	7,339,814	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,188	3,522	4,109	1,388,040	*
BASIC PROGRAMS			4,421	4,098	5,016	842,724	*
ESOL PROGRAM			10,787	7,875	7,544	1,321,950	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,933	4,330	4,895	4,014,775	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,404	1,311	1,064	1,142,991	*
CONTRACTED INSTRUCTIONAL SERVICES			235	233	235	190,977	*
SCHOOL ADMINISTRATION			506	473	599	411,732	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	243	240	175,695	*
FOOD SERVICE			685	594	548	557,144	*
OPERATION AND MAINTENANCE OF PLANT			881	834	971	716,812	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	390	236	297,844	*
TOTAL SCHOOL COSTS			9,226	8,408	8,788	7,507,970	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,602	3,522	4,109	1,452,944	*
ESOL PROGRAM			4,114	4,098	5,016	1,105,703	*
EXCEPTIONAL PROGRAMS			10,278	7,875	7,544	1,456,128	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
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TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,938	4,330	4,895	9,247,664	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,370	1,311	1,064	3,218,257	*
CONTRACTED INSTRUCTIONAL SERVICES			225	233	235	528,090	*
SCHOOL ADMINISTRATION			345	473	599	809,395	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			255	243	240	598,211	*
FOOD SERVICE			440	594	548	1,033,208	*
OPERATION AND MAINTENANCE OF PLANT			784	834	971	1,841,316	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			415	390	236	974,445	*
TOTAL SCHOOL COSTS			7,772	8,408	8,788	18,250,586	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,329	3,522	4,109	4,984,122	*
BASIC PROGRAMS			3,733	4,098	5,016	1,014,539	*
ESOL PROGRAM			6,796	7,875	7,544	2,500,329	*
EXCEPTIONAL PROGRAMS			3,538	3,544	4,139	748,674	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,458	4,330	4,895	4,291,450	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,473	1,311	1,064	1,418,076	*
CONTRACTED INSTRUCTIONAL SERVICES			207	233	235	199,569	*
SCHOOL ADMINISTRATION			538	473	599	517,453	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	243	240	198,561	*
FOOD SERVICE			671	594	548	646,096	*
OPERATION AND MAINTENANCE OF PLANT			907	834	971	872,999	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			446	390	236	429,232	*
TOTAL SCHOOL COSTS			8,906	8,408	8,788	8,573,436	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,619	3,522	4,109	2,328,693	*
ESOL PROGRAM			3,975	4,098	5,016	475,995	*
EXCEPTIONAL PROGRAMS			7,453	7,875	7,544	1,486,762	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,796	4,330	4,895	3,895,609	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,503	1,311	1,064	1,220,799	*
CONTRACTED INSTRUCTIONAL SERVICES			235	233	235	191,139	*
SCHOOL ADMINISTRATION			453	473	599	367,806	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	243	240	161,258	*
FOOD SERVICE			597	594	548	484,988	*
OPERATION AND MAINTENANCE OF PLANT			872	834	971	708,544	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	390	236	289,131	*
TOTAL SCHOOL COSTS			9,011	8,408	8,788	7,319,274	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,809	3,522	4,109	1,896,172	*
BASIC PROGRAMS							*
ESOL PROGRAM			4,007	4,098	5,016	805,832	*
EXCEPTIONAL PROGRAMS			10,523	7,875	7,544	1,193,605	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,687	4,330	4,895	4,589,709	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			993	1,311	1,064	971,911	*
CONTRACTED INSTRUCTIONAL SERVICES			201	233	235	196,333	*
SCHOOL ADMINISTRATION			341	473	599	333,428	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	243	240	178,276	*
FOOD SERVICE			618	594	548	604,773	*
OPERATION AND MAINTENANCE OF PLANT			673	834	971	658,939	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	390	236	348,185	*
TOTAL SCHOOL COSTS			8,051	8,408	8,788	7,881,554	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,677	3,522	4,109	2,724,929	*
BASIC PROGRAMS			3,677	4,098	5,016	231,039	*
ESOL PROGRAM			9,327	7,875	7,544	1,633,741	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,223	4,330	4,895	8,677,850	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,066	1,311	1,064	2,189,972	*
CONTRACTED INSTRUCTIONAL SERVICES			188	233	235	386,074	*
SCHOOL ADMINISTRATION			376	473	599	773,199	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	243	240	509,535	*
FOOD SERVICE			447	594	548	918,525	*
OPERATION AND MAINTENANCE OF PLANT			812	834	971	1,669,462	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	390	236	802,527	*
TOTAL SCHOOL COSTS			7,751	8,408	8,788	15,927,144	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,343	3,522	4,109	4,837,336	*
BASIC PROGRAMS							*
ESOL PROGRAM			5,079	4,098	5,016	366,432	*
EXCEPTIONAL PROGRAMS			7,793	7,875	7,544	2,768,324	*
CAREER EDUCATION PROGRAMS			3,915	3,544	4,139	705,758	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,144	4,330	4,895	5,586,728	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,457	1,311	1,064	1,964,228	*
CONTRACTED INSTRUCTIONAL SERVICES			228	233	235	307,042	*
SCHOOL ADMINISTRATION			400	473	599	539,062	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			203	243	240	273,574	*
FOOD SERVICE			770	594	548	1,037,638	*
OPERATION AND MAINTENANCE OF PLANT			708	834	971	955,134	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			300	390	236	404,198	*
TOTAL SCHOOL COSTS			8,210	8,408	8,788	11,067,604	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,389	3,522	4,109	2,772,686	*
BASIC PROGRAMS			4,055	4,098	5,016	1,171,884	*
ESOL PROGRAM			6,812	7,875	7,544	1,642,158	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,371	4,330	4,895	3,392,645	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,363	1,311	1,064	861,051	*
CONTRACTED INSTRUCTIONAL SERVICES			263	233	235	166,173	*
SCHOOL ADMINISTRATION			571	473	599	360,959	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	243	240	166,283	*
FOOD SERVICE			832	594	548	525,448	*
OPERATION AND MAINTENANCE OF PLANT			759	834	971	479,212	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	390	236	243,086	*
TOTAL SCHOOL COSTS			9,807	8,408	8,788	6,194,857	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,112	3,522	4,109	1,730,022	*
BASIC PROGRAMS			5,355	4,098	5,016	219,082	*
ESOL PROGRAM			8,491	7,875	7,544	1,443,541	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,814	4,330	4,895	5,529,905	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,094	1,311	1,064	1,585,643	*
CONTRACTED INSTRUCTIONAL SERVICES			170	233	235	246,940	*
SCHOOL ADMINISTRATION			337	473	599	488,849	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	243	240	268,125	*
FOOD SERVICE			509	594	548	737,311	*
OPERATION AND MAINTENANCE OF PLANT			672	834	971	974,510	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	390	236	503,385	*
TOTAL SCHOOL COSTS			7,128	8,408	8,788	10,334,668	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,168	3,522	4,109	3,443,579	*
BASIC PROGRAMS			3,685	4,098	5,016	163,726	*
ESOL PROGRAM			6,042	7,875	7,544	1,922,600	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,920	4,330	4,895	3,059,806	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,383	1,311	1,064	860,209	*
CONTRACTED INSTRUCTIONAL SERVICES			260	233	235	161,757	*
SCHOOL ADMINISTRATION			617	473	599	383,570	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			222	243	240	138,300	*
FOOD SERVICE			843	594	548	524,117	*
OPERATION AND MAINTENANCE OF PLANT			930	834	971	578,356	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			344	390	236	214,174	*
TOTAL SCHOOL COSTS			9,519	8,408	8,788	5,920,289	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,869	3,522	4,109	1,494,931	*
BASIC PROGRAMS			4,209	4,098	5,016	508,562	*
ESOL PROGRAM			9,209	7,875	7,544	1,056,313	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,408	4,330	4,895	4,622,314	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,056	1,311	1,064	1,107,059	*
CONTRACTED INSTRUCTIONAL SERVICES			211	233	235	221,054	*
SCHOOL ADMINISTRATION			373	473	599	391,113	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	243	240	178,105	*
FOOD SERVICE			551	594	548	577,224	*
OPERATION AND MAINTENANCE OF PLANT			700	834	971	734,313	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			456	390	236	478,620	*
TOTAL SCHOOL COSTS			7,925	8,408	8,788	8,309,802	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,387	3,522	4,109	2,314,345	*
BASIC PROGRAMS			4,074	4,098	5,016	786,273	*
ESOL PROGRAM			8,830	7,875	7,544	1,521,696	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,212	4,330	4,895	6,893,082	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,230	1,311	1,064	2,013,975	*
CONTRACTED INSTRUCTIONAL SERVICES			193	233	235	315,130	*
SCHOOL ADMINISTRATION			410	473	599	671,820	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			184	243	240	301,868	*
FOOD SERVICE			599	594	548	980,910	*
OPERATION AND MAINTENANCE OF PLANT			795	834	971	1,301,875	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			466	390	236	761,984	*
TOTAL SCHOOL COSTS			8,089	8,408	8,788	13,240,644	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,516	3,522	4,109	3,698,625	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,800	4,098	5,016	1,464,306	*
EXCEPTIONAL PROGRAMS			8,675	7,875	7,544	1,730,151	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,223	4,330	4,895	5,606,745	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,315	1,311	1,064	1,746,318	*
CONTRACTED INSTRUCTIONAL SERVICES			205	233	235	272,716	*
SCHOOL ADMINISTRATION			422	473	599	559,934	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			197	243	240	261,263	*
FOOD SERVICE			527	594	548	699,363	*
OPERATION AND MAINTENANCE OF PLANT			666	834	971	884,096	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	390	236	462,562	*
TOTAL SCHOOL COSTS			7,903	8,408	8,788	10,492,997	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,487	3,522	4,109	3,485,827	*
BASIC PROGRAMS			4,116	4,098	5,016	426,997	*
ESOL PROGRAM			7,559	7,875	7,544	1,693,921	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,639	4,330	4,895	3,857,209	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,280	1,311	1,064	1,064,548	*
CONTRACTED INSTRUCTIONAL SERVICES			230	233	235	190,907	*
SCHOOL ADMINISTRATION			456	473	599	378,953	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			227	243	240	188,964	*
FOOD SERVICE			644	594	548	535,763	*
OPERATION AND MAINTENANCE OF PLANT			831	834	971	691,368	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	390	236	261,909	*
TOTAL SCHOOL COSTS			8,622	8,408	8,788	7,169,621	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,833	3,522	4,109	1,723,952	*
BASIC PROGRAMS			4,125	4,098	5,016	949,682	*
ESOL PROGRAM			7,811	7,875	7,544	1,183,575	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,138	4,330	4,895	5,507,743	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,296	1,311	1,064	1,725,101	*
CONTRACTED INSTRUCTIONAL SERVICES			200	233	235	265,839	*
SCHOOL ADMINISTRATION			406	473	599	540,665	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	243	240	250,534	*
FOOD SERVICE			732	594	548	973,896	*
OPERATION AND MAINTENANCE OF PLANT			778	834	971	1,035,043	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			398	390	236	530,415	*
TOTAL SCHOOL COSTS			8,136	8,408	8,788	10,829,236	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,392	3,522	4,109	3,239,671	*
BASIC PROGRAMS			4,536	4,098	5,016	432,121	*
ESOL PROGRAM			6,542	7,875	7,544	1,835,951	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,116	4,330	4,895	3,440,999	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,547	1,311	1,064	1,040,499	*
CONTRACTED INSTRUCTIONAL SERVICES			248	233	235	166,973	*
SCHOOL ADMINISTRATION			609	473	599	409,374	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			237	243	240	159,681	*
FOOD SERVICE			701	594	548	471,625	*
OPERATION AND MAINTENANCE OF PLANT			814	834	971	547,364	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	390	236	245,085	*
TOTAL SCHOOL COSTS			9,636	8,408	8,788	6,481,600	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,061	3,522	4,109	1,725,512	*
BASIC PROGRAMS			4,222	4,098	5,016	621,207	*
ESOL PROGRAM			10,882	7,875	7,544	1,094,280	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,609	4,330	4,895	4,449,843	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,073	1,311	1,064	1,036,041	*
CONTRACTED INSTRUCTIONAL SERVICES			220	233	235	212,144	*
SCHOOL ADMINISTRATION			361	473	599	348,791	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	243	240	178,226	*
FOOD SERVICE			508	594	548	490,116	*
OPERATION AND MAINTENANCE OF PLANT			672	834	971	648,316	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			484	390	236	466,957	*
TOTAL SCHOOL COSTS			8,112	8,408	8,788	7,830,434	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,654	3,522	4,109	2,786,501	*
BASIC PROGRAMS							*
ESOL PROGRAM			5,422	4,098	5,016	213,891	*
EXCEPTIONAL PROGRAMS			8,879	7,875	7,544	1,449,451	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,569	4,330	4,895	7,424,901	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,565	1,311	1,064	2,543,024	*
CONTRACTED INSTRUCTIONAL SERVICES			231	233	235	376,158	*
SCHOOL ADMINISTRATION			440	473	599	715,358	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			262	243	240	425,437	*
FOOD SERVICE			590	594	548	959,390	*
OPERATION AND MAINTENANCE OF PLANT			1,009	834	971	1,639,967	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			534	390	236	867,154	*
TOTAL SCHOOL COSTS			9,200	8,408	8,788	14,951,389	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,841	3,522	4,109	4,116,892	*
BASIC PROGRAMS			4,012	4,098	5,016	614,208	*
ESOL PROGRAM			7,591	7,875	7,544	2,336,555	*
EXCEPTIONAL PROGRAMS			3,878	3,544	4,139	357,246	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,816	4,330	4,895	4,249,941	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,185	1,311	1,064	1,045,918	*
CONTRACTED INSTRUCTIONAL SERVICES			229	233	235	202,372	*
SCHOOL ADMINISTRATION			477	473	599	420,711	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	243	240	188,255	*
FOOD SERVICE			934	594	548	824,557	*
OPERATION AND MAINTENANCE OF PLANT			809	834	971	714,156	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	390	236	287,172	*
TOTAL SCHOOL COSTS			8,988	8,408	8,788	7,933,082	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,745	3,522	4,109	2,059,110	*
BASIC PROGRAMS			4,468	4,098	5,016	915,675	*
ESOL PROGRAM			9,987	7,875	7,544	1,275,156	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,272	4,330	4,895	6,379,873	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			968	1,311	1,064	1,445,855	*
CONTRACTED INSTRUCTIONAL SERVICES			170	233	235	253,426	*
SCHOOL ADMINISTRATION			471	473	599	703,055	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			191	243	240	285,001	*
FOOD SERVICE			406	594	548	606,923	*
OPERATION AND MAINTENANCE OF PLANT			748	834	971	1,116,585	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	390	236	467,900	*
TOTAL SCHOOL COSTS			7,539	8,408	8,788	11,258,618	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,713	3,522	4,109	4,157,389	*
BASIC PROGRAMS			4,366	4,098	5,016	801,044	*
ESOL PROGRAM			7,469	7,875	7,544	1,421,440	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,982	4,330	4,895	3,420,146	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,277	1,311	1,064	876,364	*
CONTRACTED INSTRUCTIONAL SERVICES			229	233	235	156,932	*
SCHOOL ADMINISTRATION			583	473	599	400,519	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			211	243	240	144,840	*
FOOD SERVICE			707	594	548	485,446	*
OPERATION AND MAINTENANCE OF PLANT			793	834	971	544,589	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	390	236	233,376	*
TOTAL SCHOOL COSTS			9,122	8,408	8,788	6,262,212	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,244	3,522	4,109	2,136,772	*
BASIC PROGRAMS							*
ESOL PROGRAM			6,006	4,098	5,016	382,281	*
EXCEPTIONAL PROGRAMS			7,555	7,875	7,544	901,093	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,989	4,330	4,895	3,807,622	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,398	1,311	1,064	1,067,148	*
CONTRACTED INSTRUCTIONAL SERVICES			241	233	235	183,832	*
SCHOOL ADMINISTRATION			531	473	599	405,159	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	243	240	165,186	*
FOOD SERVICE			593	594	548	452,441	*
OPERATION AND MAINTENANCE OF PLANT			875	834	971	667,607	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	390	236	274,439	*
TOTAL SCHOOL COSTS			9,203	8,408	8,788	7,023,434	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,746	3,522	4,109	1,740,415	*
BASIC PROGRAMS			4,568	4,098	5,016	714,704	*
ESOL PROGRAM			9,517	7,875	7,544	1,352,503	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,423	4,330	4,895	4,222,561	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,471	1,311	1,064	1,404,864	*
CONTRACTED INSTRUCTIONAL SERVICES			222	233	235	212,324	*
SCHOOL ADMINISTRATION			550	473	599	525,225	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	243	240	177,002	*
FOOD SERVICE			559	594	548	533,819	*
OPERATION AND MAINTENANCE OF PLANT			766	834	971	731,389	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	390	236	371,662	*
TOTAL SCHOOL COSTS			8,565	8,408	8,788	8,178,846	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,830	3,522	4,109	2,629,290	*
BASIC PROGRAMS			4,113	4,098	5,016	390,724	*
ESOL PROGRAM			6,938	7,875	7,544	1,202,547	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,321	4,330	4,895	2,923,878	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,910	1,311	1,064	1,049,406	*
CONTRACTED INSTRUCTIONAL SERVICES			273	233	235	149,896	*
SCHOOL ADMINISTRATION			596	473	599	327,469	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	243	240	158,236	*
FOOD SERVICE			794	594	548	436,451	*
OPERATION AND MAINTENANCE OF PLANT			1,050	834	971	577,083	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	390	236	211,837	*
TOTAL SCHOOL COSTS			10,618	8,408	8,788	5,834,256	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,994	3,522	4,109	1,369,449	*
BASIC PROGRAMS			4,399	4,098	5,016	392,937	*
ESOL PROGRAM			9,904	7,875	7,544	1,161,492	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,795	4,330	4,895	7,648,575	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,220	1,311	1,064	2,459,698	*
CONTRACTED INSTRUCTIONAL SERVICES			248	233	235	499,929	*
SCHOOL ADMINISTRATION			347	473	599	698,652	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	243	240	500,651	*
FOOD SERVICE			453	594	548	913,670	*
OPERATION AND MAINTENANCE OF PLANT			976	834	971	1,966,763	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			396	390	236	798,511	*
TOTAL SCHOOL COSTS			7,683	8,408	8,788	15,486,449	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,963	3,522	4,109	3,944,748	*
BASIC PROGRAMS			3,003	4,098	5,016	477,353	*
ESOL PROGRAM			8,146	7,875	7,544	2,558,440	*
EXCEPTIONAL PROGRAMS			3,164	3,544	4,139	668,034	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,825	4,330	4,895	7,419,764	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,180	1,311	1,064	2,290,134	*
CONTRACTED INSTRUCTIONAL SERVICES			220	233	235	425,836	*
SCHOOL ADMINISTRATION			415	473	599	805,471	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			325	243	240	630,388	*
FOOD SERVICE			857	594	548	1,662,705	*
OPERATION AND MAINTENANCE OF PLANT			911	834	971	1,766,591	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	390	236	741,399	*
TOTAL SCHOOL COSTS			8,115	8,408	8,788	15,742,288	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			2,985	3,522	4,109	3,812,547	*
ESOL PROGRAM			3,889	4,098	5,016	483,498	*
EXCEPTIONAL PROGRAMS			7,340	7,875	7,544	2,564,872	*
CAREER EDUCATION PROGRAMS			2,956	3,544	4,139	558,847	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,604	4,330	4,895	3,410,832	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,615	1,311	1,064	982,686	*
CONTRACTED INSTRUCTIONAL SERVICES			281	233	235	171,296	*
SCHOOL ADMINISTRATION			618	473	599	376,188	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	243	240	153,445	*
FOOD SERVICE			732	594	548	445,773	*
OPERATION AND MAINTENANCE OF PLANT			890	834	971	541,511	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			424	390	236	258,214	*
TOTAL SCHOOL COSTS			10,416	8,408	8,788	6,339,945	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,212	3,522	4,109	1,329,383	*
BASIC PROGRAMS			4,486	4,098	5,016	717,788	*
ESOL PROGRAM			10,251	7,875	7,544	1,363,661	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,859	4,330	4,895	575,551	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			4,420	1,311	1,064	287,175	*
CONTRACTED INSTRUCTIONAL SERVICES			241	233	235	15,641	*
SCHOOL ADMINISTRATION			12	473	599	766	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			603	243	240	39,160	*
FOOD SERVICE			3	594	548	201	*
OPERATION AND MAINTENANCE OF PLANT			451	834	971	29,298	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			551	390	236	35,787	*
TOTAL SCHOOL COSTS			15,140	8,408	8,788	983,579	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,834	3,522	4,109	271,373	*
BASIC PROGRAMS			8,433	4,098	5,016	6,578	*
ESOL PROGRAM			8,989	7,875	7,544	250,063	*
EXCEPTIONAL PROGRAMS			8,414	3,544	4,139	47,537	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 OSCEOLA TECHNICAL COLLEGE KISSIMEE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,330	4,895	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	1,311	1,064	1,236,134	*
CONTRACTED INSTRUCTIONAL SERVICES			0	233	235	0	*
SCHOOL ADMINISTRATION			0	473	599	756,968	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	243	240	0	*
FOOD SERVICE			0	594	548	2,850	*
OPERATION AND MAINTENANCE OF PLANT			0	834	971	588,101	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	390	236	284,654	*
TOTAL SCHOOL COSTS			0	8,408	8,788	2,868,707	*
ADDITIONAL DETAIL INFORMATION -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			0	3,522	4,109	0	*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			0	7,875	7,544	0	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,966	4,330	4,895	1,972,463	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,754	1,311	1,064	872,535	*
CONTRACTED INSTRUCTIONAL SERVICES			186	233	235	92,280	*
SCHOOL ADMINISTRATION			758	473	599	377,151	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			304	243	240	151,251	*
FOOD SERVICE			87	594	548	43,042	*
OPERATION AND MAINTENANCE OF PLANT			693	834	971	344,802	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	390	236	153,177	*
TOTAL SCHOOL COSTS			8,056	8,408	8,788	4,006,701	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			2,944	3,522	4,109	1,304,595	*
ESOL PROGRAM			7,100	4,098	5,016	31,028	*
EXCEPTIONAL PROGRAMS			5,539	7,875	7,544	275,654	*
CAREER EDUCATION PROGRAMS			3,009,883	3,544	4,139	361,186	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,589	4,330	4,895	3,314,498	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,560	1,311	1,064	925,385	*
CONTRACTED INSTRUCTIONAL SERVICES			288	233	235	170,818	*
SCHOOL ADMINISTRATION			657	473	599	389,754	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	243	240	128,794	*
FOOD SERVICE			794	594	548	470,587	*
OPERATION AND MAINTENANCE OF PLANT			983	834	971	582,865	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	390	236	222,439	*
TOTAL SCHOOL COSTS			10,463	8,408	8,788	6,205,140	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,316	3,522	4,109	1,396,688	*
BASIC PROGRAMS			4,416	4,098	5,016	523,370	*
ESOL PROGRAM			9,238	7,875	7,544	1,394,440	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,649	4,330	4,895	9,205,790	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,064	1,311	1,064	2,684,841	*
CONTRACTED INSTRUCTIONAL SERVICES			171	233	235	431,575	*
SCHOOL ADMINISTRATION			266	473	599	672,284	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			249	243	240	629,422	*
FOOD SERVICE			387	594	548	975,980	*
OPERATION AND MAINTENANCE OF PLANT			793	834	971	2,000,232	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	390	236	931,237	*
TOTAL SCHOOL COSTS			6,948	8,408	8,788	17,531,361	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,105	3,522	4,109	5,270,352	*
ESOL PROGRAM			3,007	4,098	5,016	1,071,713	*
EXCEPTIONAL PROGRAMS			7,137	7,875	7,544	2,569,890	*
CAREER EDUCATION PROGRAMS			2,694	3,544	4,139	293,835	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,682	4,330	4,895	3,921,800	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,187	1,311	1,064	994,193	*
CONTRACTED INSTRUCTIONAL SERVICES			208	233	235	174,078	*
SCHOOL ADMINISTRATION			464	473	599	388,943	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			208	243	240	174,649	*
FOOD SERVICE			965	594	548	808,520	*
OPERATION AND MAINTENANCE OF PLANT			822	834	971	688,884	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	390	236	296,420	*
TOTAL SCHOOL COSTS			8,890	8,408	8,788	7,447,487	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,696	3,522	4,109	2,190,787	*
BASIC PROGRAMS							*
ESOL PROGRAM			5,437	4,098	5,016	665,540	*
EXCEPTIONAL PROGRAMS			8,696	7,875	7,544	1,065,473	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,029	4,330	4,895	3,550,353	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,122	1,311	1,064	988,463	*
CONTRACTED INSTRUCTIONAL SERVICES			231	233	235	203,937	*
SCHOOL ADMINISTRATION			534	473	599	470,833	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			306	243	240	269,987	*
FOOD SERVICE			430	594	548	378,733	*
OPERATION AND MAINTENANCE OF PLANT			832	834	971	733,517	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	390	236	340,171	*
TOTAL SCHOOL COSTS			7,870	8,408	8,788	6,935,994	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,661	3,522	4,109	2,518,564	*
BASIC PROGRAMS							*
ESOL PROGRAM			5,695	4,098	5,016	79,452	*
EXCEPTIONAL PROGRAMS			5,346	7,875	7,544	905,774	*
CAREER EDUCATION PROGRAMS			4,647	3,544	4,139	46,563	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,996	4,330	4,895	7,428,551	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,161	1,311	1,064	2,157,646	*
CONTRACTED INSTRUCTIONAL SERVICES			193	233	235	357,972	*
SCHOOL ADMINISTRATION			411	473	599	764,269	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	243	240	526,907	*
FOOD SERVICE			373	594	548	693,070	*
OPERATION AND MAINTENANCE OF PLANT			900	834	971	1,673,739	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	390	236	719,207	*
TOTAL SCHOOL COSTS			7,704	8,408	8,788	14,321,361	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,341	3,522	4,109	4,580,662	*
BASIC PROGRAMS			5,218	4,098	5,016	246,399	*
ESOL PROGRAM			7,571	7,875	7,544	2,066,572	*
EXCEPTIONAL PROGRAMS			3,187	3,544	4,139	534,918	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,069	4,330	4,895	4,418,428	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,290	1,311	1,064	1,400,388	*
CONTRACTED INSTRUCTIONAL SERVICES			200	233	235	217,532	*
SCHOOL ADMINISTRATION			368	473	599	399,032	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	243	240	228,017	*
FOOD SERVICE			943	594	548	1,023,993	*
OPERATION AND MAINTENANCE OF PLANT			649	834	971	704,621	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			307	390	236	332,811	*
TOTAL SCHOOL COSTS			8,036	8,408	8,788	8,724,822	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,303	3,522	4,109	1,790,395	*
BASIC PROGRAMS			3,751	4,098	5,016	1,571,321	*
ESOL PROGRAM			8,471	7,875	7,544	1,056,712	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,388	4,330	4,895	4,386,119	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,036	1,311	1,064	1,035,532	*
CONTRACTED INSTRUCTIONAL SERVICES			207	233	235	206,725	*
SCHOOL ADMINISTRATION			390	473	599	389,403	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			222	243	240	221,484	*
FOOD SERVICE			834	594	548	833,828	*
OPERATION AND MAINTENANCE OF PLANT			658	834	971	658,048	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	390	236	327,258	*
TOTAL SCHOOL COSTS			8,062	8,408	8,788	8,058,397	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,554	3,522	4,109	2,311,799	*
BASIC PROGRAMS			4,109	4,098	5,016	787,973	*
ESOL PROGRAM			8,169	7,875	7,544	1,286,347	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 OSCEOLA TECHNICAL COLLEGE ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,330	4,895	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			223,929	1,311	1,064	129,879	*
CONTRACTED INSTRUCTIONAL SERVICES			0	233	235	0	*
SCHOOL ADMINISTRATION			281,605	473	599	163,331	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	243	240	0	*
FOOD SERVICE			864	594	548	501	*
OPERATION AND MAINTENANCE OF PLANT			189,507	834	971	109,914	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			226,052	390	236	131,110	*
TOTAL SCHOOL COSTS			921,957	8,408	8,788	534,735	*
ADDITIONAL DETAIL INFORMATION -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	3,522	4,109	0	*
BASIC PROGRAMS			0	4,098	5,016	0	*
ESOL PROGRAM			0	7,875	7,544	0	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS							*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 OSCEOLA TECHNICAL COLLEGE POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,330	4,895	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			100,730	1,311	1,064	69,504	*
CONTRACTED INSTRUCTIONAL SERVICES			0	233	235	0	*
SCHOOL ADMINISTRATION			188,261	473	599	129,900	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	243	240	0	*
FOOD SERVICE			245	594	548	169	*
OPERATION AND MAINTENANCE OF PLANT			129,886	834	971	89,621	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			19,380	390	236	13,372	*
TOTAL SCHOOL COSTS			438,502	8,408	8,788	302,566	*
ADDITIONAL DETAIL INFORMATION -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			0	3,522	4,109	0	*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			0	7,875	7,544	0	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,817	4,330	4,895	3,308,233	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,207	1,311	1,064	828,971	*
CONTRACTED INSTRUCTIONAL SERVICES			231	233	235	158,736	*
SCHOOL ADMINISTRATION			594	473	599	407,973	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	243	240	134,585	*
FOOD SERVICE			736	594	548	505,561	*
OPERATION AND MAINTENANCE OF PLANT			859	834	971	590,240	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	390	236	243,695	*
TOTAL SCHOOL COSTS			8,995	8,408	8,788	6,177,994	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,913	3,522	4,109	1,827,851	*
ESOL PROGRAM			4,834	4,098	5,016	449,895	*
EXCEPTIONAL PROGRAMS			8,143	7,875	7,544	1,030,487	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,916	4,330	4,895	4,245,970	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,269	1,311	1,064	1,095,797	*
CONTRACTED INSTRUCTIONAL SERVICES			233	233	235	201,594	*
SCHOOL ADMINISTRATION			486	473	599	419,833	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			225	243	240	194,145	*
FOOD SERVICE			644	594	548	556,405	*
OPERATION AND MAINTENANCE OF PLANT			878	834	971	758,465	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			439	390	236	379,320	*
TOTAL SCHOOL COSTS			9,090	8,408	8,788	7,851,529	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,780	3,522	4,109	2,045,397	*
ESOL PROGRAM			4,363	4,098	5,016	687,705	*
EXCEPTIONAL PROGRAMS			9,175	7,875	7,544	1,512,868	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,530	4,330	4,895	4,202,837	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,188	1,311	1,064	1,102,076	*
CONTRACTED INSTRUCTIONAL SERVICES			224	233	235	207,935	*
SCHOOL ADMINISTRATION			429	473	599	397,649	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			190	243	240	176,685	*
FOOD SERVICE			312	594	548	289,229	*
OPERATION AND MAINTENANCE OF PLANT			750	834	971	695,738	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	390	236	354,244	*
TOTAL SCHOOL COSTS			8,005	8,408	8,788	7,426,393	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,637	3,522	4,109	2,207,149	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,914	4,098	5,016	634,461	*
EXCEPTIONAL PROGRAMS			8,569	7,875	7,544	1,361,227	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 962 NEOCITY ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,824	4,330	4,895	387,065	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,419	1,311	1,064	244,854	*
CONTRACTED INSTRUCTIONAL SERVICES			683	233	235	69,120	*
SCHOOL ADMINISTRATION			3,821	473	599	386,753	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,682	243	240	170,224	*
FOOD SERVICE			358	594	548	36,216	*
OPERATION AND MAINTENANCE OF PLANT			1,226	834	971	124,057	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			426	390	236	43,112	*
TOTAL SCHOOL COSTS			14,439	8,408	8,788	1,461,401	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,228	3,522	4,109	187,013	*
BASIC PROGRAMS							*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			3,725	7,875	7,544	132,260	*
CAREER EDUCATION PROGRAMS			3,156	3,544	4,139	67,792	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 7001 OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10	4,330	4,895	733	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			73	1,311	1,064	5,174	*
CONTRACTED INSTRUCTIONAL SERVICES			3,172	233	235	224,274	*
SCHOOL ADMINISTRATION			1	473	599	104	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	243	240	20,339	*
FOOD SERVICE			3	594	548	218	*
OPERATION AND MAINTENANCE OF PLANT			0	834	971	0	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,115	390	236	78,804	*
TOTAL SCHOOL COSTS			4,662	8,408	8,788	329,646	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			10	3,522	4,109	686	*
ESOL PROGRAM			10	4,098	5,016	1	*
EXCEPTIONAL PROGRAMS			12	7,875	7,544	42	*
CAREER EDUCATION PROGRAMS			24	3,544	4,139	4	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,053	4,330	4,895	1,294,032	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,031	1,311	1,064	436,915	*
CONTRACTED INSTRUCTIONAL SERVICES			1,528	233	235	647,572	*
SCHOOL ADMINISTRATION			4	473	599	1,668	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			36	243	240	15,465	*
FOOD SERVICE			3	594	548	1,279	*
OPERATION AND MAINTENANCE OF PLANT			162	834	971	68,628	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			160	390	236	67,922	*
TOTAL SCHOOL COSTS			5,977	8,408	8,788	2,533,481	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,821	3,522	4,109	1,011,042	*
BASIC PROGRAMS							*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			4,426	7,875	7,544	248,088	*
CAREER EDUCATION PROGRAMS			3,697	3,544	4,139	34,902	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
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DISTRICT: 49 OSCEOLA

SCHOOL: 7006 OSCEOLA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,330	4,895	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,311	1,064	0	*
CONTRACTED INSTRUCTIONAL SERVICES			0	233	235	0	*
SCHOOL ADMINISTRATION			0	473	599	0	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	243	240	0	*
FOOD SERVICE			3	594	548	6	*
OPERATION AND MAINTENANCE OF PLANT			0	834	971	0	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	390	236	0	*
TOTAL SCHOOL COSTS			3	8,408	8,788	6	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			0	3,522	4,109	0	*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			0	7,875	7,544	0	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,330	4,895	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,311	1,064	688,256	*
CONTRACTED INSTRUCTIONAL SERVICES			0	233	235	0	*
SCHOOL ADMINISTRATION			0	473	599	359,788	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	243	240	0	*
FOOD SERVICE			0	594	548	3,456	*
OPERATION AND MAINTENANCE OF PLANT			0	834	971	229,153	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	390	236	173,680	*
TOTAL SCHOOL COSTS			0	8,408	8,788	1,454,333	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	3,522	4,109	0	*
BASIC PROGRAMS			0	4,098	5,016	0	*
ESOL PROGRAM			0	7,875	7,544	0	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS							*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

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DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,942	4,330	4,895	2,246,857	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,809	1,311	1,064	1,277,199	*
CONTRACTED INSTRUCTIONAL SERVICES			284	233	235	129,163	*
SCHOOL ADMINISTRATION			931	473	599	423,231	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			138	243	240	62,617	*
FOOD SERVICE			979	594	548	445,088	*
OPERATION AND MAINTENANCE OF PLANT			983	834	971	446,934	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	390	236	132,739	*
TOTAL SCHOOL COSTS			11,358	8,408	8,788	5,163,828	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,420	3,522	4,109	1,517,334	*
BASIC PROGRAMS			4,541	4,098	5,016	162,118	*
ESOL PROGRAM			7,591	7,875	7,544	452,715	*
EXCEPTIONAL PROGRAMS			7,168	3,544	4,139	114,690	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
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DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,570	4,330	4,895	73,488	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,978	1,311	1,064	56,560	*
CONTRACTED INSTRUCTIONAL SERVICES			98	233	235	2,791	*
SCHOOL ADMINISTRATION			2,028	473	599	58,015	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			59	243	240	1,679	*
FOOD SERVICE			3	594	548	88	*
OPERATION AND MAINTENANCE OF PLANT			168	834	971	4,796	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			156	390	236	4,455	*
TOTAL SCHOOL COSTS			7,060	8,408	8,788	201,872	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,461	3,522	4,109	64,188	*
BASIC PROGRAMS			3,626	4,098	5,016	1,378	*
ESOL PROGRAM			3,702	7,875	7,544	7,922	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,560	4,330	4,895	1,937,650	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			3,348	1,311	1,064	757,949	*
CONTRACTED INSTRUCTIONAL SERVICES			640	233	235	144,830	*
SCHOOL ADMINISTRATION			1,690	473	599	382,613	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	243	240	64,535	*
FOOD SERVICE			2,364	594	548	535,191	*
OPERATION AND MAINTENANCE OF PLANT			1,376	834	971	311,532	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			443	390	236	100,254	*
TOTAL SCHOOL COSTS			18,706	8,408	8,788	4,234,554	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,878	3,522	4,109	1,176,765	*
BASIC PROGRAMS			7,084	4,098	5,016	140,261	*
ESOL PROGRAM			10,854	7,875	7,544	620,624	*
EXCEPTIONAL PROGRAMS			0	3,544	4,139	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			89,951,453	14.93	3,531,298,510	13.38	*
STATE/LOCAL (EXCLUDES LOTTERY)			511,796,630	84.95	22,820,063,633	86.49	*
LOTTERY			231,708	0.04	9,711,526	0.04	*
PRIVATE			506,098	0.08	23,411,811	0.09	*
TOTAL			602,485,889	100.00	26,384,485,480	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,231	4,330	4,895	442,328	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,652	1,311	1,064	42,417	*
CONTRACTED INSTRUCTIONAL SERVICES			1,590	233	235	40,818	*
SCHOOL ADMINISTRATION			24	473	599	626	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	243	240	4,160	*
FOOD SERVICE			3	594	548	79	*
OPERATION AND MAINTENANCE OF PLANT			1,097	834	971	28,158	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			998	390	236	25,623	*
TOTAL SCHOOL COSTS			22,757	8,408	8,788	584,209	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			0	3,522	4,109	0	*
ESOL PROGRAM			0	4,098	5,016	0	*
EXCEPTIONAL PROGRAMS			17,231	7,875	7,544	442,328	*
CAREER EDUCATION PROGRAMS			0	3,544	4,139	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

