

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 5 TOHOPEKALIGA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,426	4,462	5,156	7,563,384
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,100	1,363	1,121	2,428,996
CONTRACTED INSTRUCTIONAL SERVICES	219	229	228	482,679
SCHOOL ADMINISTRATION	333	488	621	735,562

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	215	225	364,623
FOOD SERVICE	487	571	522	1,076,201
OPERATION AND MAINTENANCE OF PLANT	1,068	898	1,018	2,358,172
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	327	228	602,587
TOTAL SCHOOL COSTS	7,071	8,553	9,119	15,612,204

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,005	3,664	4,303	4,613,246
ESOL PROGRAM	3,425	4,224	5,386	503,019
EXCEPTIONAL PROGRAMS	5,570	7,912	7,964	1,721,485
CAREER EDUCATION PROGRAMS	3,352	3,325	4,208	725,634
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,873	4,462	5,156	4,078,472
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,126	1,363	1,121	942,707

CONTRACTED INSTRUCTIONAL SERVICES	181	229	228	151,264
SCHOOL ADMINISTRATION	525	488	621	439,518
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	215	225	165,348
FOOD SERVICE	523	571	522	437,443
OPERATION AND MAINTENANCE OF PLANT	778	898	1,018	651,393
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	327	228	228,406
TOTAL SCHOOL COSTS	8,477	8,553	9,119	7,094,551

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,258	3,664	4,303	2,913,051
ESOL PROGRAM	5,803	4,224	5,386	119,245
EXCEPTIONAL PROGRAMS	7,914	7,912	7,964	1,046,176
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL PERSONNEL	1,184	1,363	1,121	1,430,693
CONTRACTED INSTRUCTIONAL SERVICES	181	229	228	218,784
SCHOOL ADMINISTRATION	505	488	621	609,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	215	225	248,391
FOOD SERVICE	574	571	522	693,842
OPERATION AND MAINTENANCE OF PLANT	812	898	1,018	980,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	236	327	228	284,599
TOTAL SCHOOL COSTS	7,769	8,553	9,119	9,385,309

ADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

SCHOOL

DISTRICT

STATE

COSTS

BASIC PROGRAMS

3,437

3,664

4,303

3,279,358

ESOL PROGRAM

4,632

4,224

5,386

233,847

EXCEPTIONAL PROGRAMS

6,897

7,912

7,964

1,405,264

CAREER EDUCATION PROGRAMS

0

3,325

4,208

0

ADULT PROGRAMS
FUNDED

*

*

*

*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,342	4,462	5,156	4,241,473
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,463	1,363	1,121	1,429,024
CONTRACTED INSTRUCTIONAL SERVICES	199	229	228	194,799
SCHOOL ADMINISTRATION	505	488	621	492,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	215	225	213,575
FOOD SERVICE	697	571	522	681,086
OPERATION AND MAINTENANCE OF PLANT	971	898	1,018	948,817
OTHER SCHOOL LEVEL SUPPORT SERVICES	275	327	228	268,893
TOTAL SCHOOL COSTS	8,671	8,553	9,119	8,470,661

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,422	3,664	4,303	2,378,777
ESOL PROGRAM	4,051	4,224	5,386	234,488
EXCEPTIONAL PROGRAMS	7,269	7,912	7,964	1,628,208
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 5

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,064	4,462	5,156		4,903,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,158	1,363	1,121		1,120,907
CONTRACTED INSTRUCTIONAL SERVICES	226	229	228		219,327
SCHOOL ADMINISTRATION	454	488	621		439,466
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	215	225		217,586
FOOD SERVICE	614	571	522		594,361
OPERATION AND MAINTENANCE OF PLANT	774	898	1,018		749,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	327	228		299,504
TOTAL SCHOOL COSTS	8,824	8,553	9,119		8,544,985

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT	TOTAL COSTS
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	3,694	3,664	4,303		1,659,660
ESOL PROGRAM	4,384	4,224	5,386		1,683,908
EXCEPTIONAL PROGRAMS	11,562	7,912	7,964		1,560,429
CAREER EDUCATION PROGRAMS	0	3,325	4,208		0

ADULT PROGRAMS
FUNDED

* * *

* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 6

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09

TOTAL	605,043,483	100.00	27,276,820,993	100.00
-------	-------------	--------	----------------	--------

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,696	4,462	5,156	5,298,832
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	949	1,363	1,121	1,070,243
CONTRACTED INSTRUCTIONAL SERVICES	194	229	228	219,114
SCHOOL ADMINISTRATION	349	488	621	393,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	215	225	232,579
FOOD SERVICE	463	571	522	522,431
OPERATION AND MAINTENANCE OF PLANT	672	898	1,018	758,130
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	327	228	359,215
TOTAL SCHOOL COSTS	7,847	8,553	9,119	8,854,325

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,834	3,664	4,303	3,335,598
ESOL PROGRAM	4,335	4,224	5,386	253,961

EXCEPTIONAL PROGRAMS	8,559	7,912	7,964	1,709,273	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 7

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23

LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,201	4,462	5,156	3,414,850
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,728	1,363	1,121	1,134,345
CONTRACTED INSTRUCTIONAL SERVICES	236	229	228	154,748
SCHOOL ADMINISTRATION	638	488	621	418,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	407	215	225	267,293
FOOD SERVICE	773	571	522	507,219
OPERATION AND MAINTENANCE OF PLANT	1,059	898	1,018	695,248
OTHER SCHOOL LEVEL SUPPORT SERVICES	291	327	228	190,989
TOTAL SCHOOL COSTS	10,333	8,553	9,119	6,783,297

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	3,934	3,664	4,303	1,267,030	
ESOL PROGRAM	4,412	4,224	5,386	881,505	
EXCEPTIONAL PROGRAMS	9,398	7,912	7,964	1,266,315	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---

FEDERAL	76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,965	4,462	5,156	3,637,600
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,568	1,363	1,121	1,148,503
CONTRACTED INSTRUCTIONAL SERVICES	227	229	228	166,032
SCHOOL ADMINISTRATION	582	488	621	426,527
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	215	225	171,200
FOOD SERVICE	586	571	522	429,228
OPERATION AND MAINTENANCE OF PLANT	1,016	898	1,018	744,475
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	327	228	250,159
TOTAL SCHOOL COSTS	9,519	8,553	9,119	6,973,724

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
---------------------------------------	---------------	------------	---------	-------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,827	3,664	4,303	1,401,453
ESOL PROGRAM	4,376	4,224	5,386	1,016,865
EXCEPTIONAL PROGRAMS	9,100	7,912	7,964	1,219,282
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,084	4,462	5,156	9,435,212
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,423	1,363	1,121	3,287,474
CONTRACTED INSTRUCTIONAL SERVICES	248	229	228	573,737
SCHOOL ADMINISTRATION	323	488	621	747,233
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	215	225	372,876
FOOD SERVICE	553	571	522	1,277,722
OPERATION AND MAINTENANCE OF PLANT	847	898	1,018	1,956,631
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	327	228	787,648

TOTAL SCHOOL COSTS	7,980	8,553	9,119	18,438,533
--------------------	-------	-------	-------	------------

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
---------------------------------------	---------------	------------	---------	-------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
---	--------	----------	-------	-------

-----	-----	-----	-----	-----
-------	-------	-------	-------	-------

BASIC PROGRAMS	3,547	3,664	4,303	5,210,639
----------------	-------	-------	-------	-----------

ESOL PROGRAM	3,536	4,224	5,386	929,379
--------------	-------	-------	-------	---------

EXCEPTIONAL PROGRAMS	7,507	7,912	7,964	2,552,221
----------------------	-------	-------	-------	-----------

CAREER EDUCATION PROGRAMS	3,116	3,325	4,208	742,973
---------------------------	-------	-------	-------	---------

ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
-----------------------	---	---	---	---	--------------

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,512	4,462	5,156	4,319,702
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,432	1,363	1,121	1,371,390
CONTRACTED INSTRUCTIONAL SERVICES	221	229	228	211,224
SCHOOL ADMINISTRATION	579	488	621	554,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	215	225	255,330
FOOD SERVICE	583	571	522	558,397

OPERATION AND MAINTENANCE OF PLANT	1,083	898	1,018	1,036,449
OTHER SCHOOL LEVEL SUPPORT SERVICES	421	327	228	403,239
TOTAL SCHOOL COSTS	9,098	8,553	9,119	8,710,103

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,734	3,664	4,303	2,470,165
ESOL PROGRAM	4,141	4,224	5,386	458,465
EXCEPTIONAL PROGRAMS	7,509	7,912	7,964	1,391,072
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,913	4,462	5,156	3,759,140
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,361	1,363	1,121	1,041,040
CONTRACTED INSTRUCTIONAL SERVICES	218	229	228	166,775
SCHOOL ADMINISTRATION	517	488	621	395,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	232	215	225	177,688

FOOD SERVICE	571	571	522	436,574
OPERATION AND MAINTENANCE OF PLANT	956	898	1,018	731,266
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	327	228	245,763
TOTAL SCHOOL COSTS	9,089	8,553	9,119	6,953,432

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,966	3,664	4,303	1,891,709
ESOL PROGRAM	4,656	4,224	5,386	800,904
EXCEPTIONAL PROGRAMS	9,193	7,912	7,964	1,066,527
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS FUNDED * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,018	4,462	5,156	4,792,289
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,079	1,363	1,121	1,030,774
CONTRACTED INSTRUCTIONAL SERVICES	184	229	228	175,898

SCHOOL ADMINISTRATION	365	488	621	348,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	215	225	228,024
FOOD SERVICE	584	571	522	557,420
OPERATION AND MAINTENANCE OF PLANT	735	898	1,018	701,934
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	327	228	301,336
TOTAL SCHOOL COSTS	8,520	8,553	9,119	8,135,884

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,923	3,664	4,303	2,789,347
ESOL PROGRAM	4,193	4,224	5,386	246,243
EXCEPTIONAL PROGRAMS	9,486	7,912	7,964	1,756,699
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * *
FUNDED * * * * *

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 13

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,176	4,462	5,156	8,592,044
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				

OTHER INSTRUCTIONAL PERSONNEL	1,140	1,363	1,121	2,345,154
CONTRACTED INSTRUCTIONAL SERVICES	183	229	228	375,692
SCHOOL ADMINISTRATION	355	488	621	731,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	215	225	420,002
FOOD SERVICE	452	571	522	930,177
OPERATION AND MAINTENANCE OF PLANT	861	898	1,018	1,771,968
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	327	228	680,644
TOTAL SCHOOL COSTS	7,702	8,553	9,119	15,846,887

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,413	3,664	4,303	4,847,883
ESOL PROGRAM	3,866	4,224	5,386	251,111
EXCEPTIONAL PROGRAMS	7,345	7,912	7,964	2,650,636
CAREER EDUCATION PROGRAMS	3,982	3,325	4,208	842,414

ADULT PROGRAMS FUNDED * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 14

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,341	4,462	5,156	6,083,029

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,495	1,363	1,121	2,094,975
CONTRACTED INSTRUCTIONAL SERVICES	235	229	228	329,293
SCHOOL ADMINISTRATION	430	488	621	602,189
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	215	225	342,001
FOOD SERVICE	689	571	522	965,493
OPERATION AND MAINTENANCE OF PLANT	736	898	1,018	1,030,938
OTHER SCHOOL LEVEL SUPPORT SERVICES	358	327	228	502,104
TOTAL SCHOOL COSTS	8,528	8,553	9,119	11,950,022

ADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,585	3,664	4,303	3,151,566
ESOL PROGRAM	3,900	4,224	5,386	917,905
EXCEPTIONAL PROGRAMS	7,020	7,912	7,964	2,013,558
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 15

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 252 HARMONY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,839	4,462	5,156	3,987,591
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,118	1,363	1,121	1,161,235
CONTRACTED INSTRUCTIONAL SERVICES	198	229	228	205,144
SCHOOL ADMINISTRATION	526	488	621	545,965
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	215	225	424,985
FOOD SERVICE	310	571	522	322,091
OPERATION AND MAINTENANCE OF PLANT	967	898	1,018	1,004,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	246	327	228	255,991
TOTAL SCHOOL COSTS	7,613	8,553	9,119	7,907,660

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,406	3,664	4,303	2,832,962
ESOL PROGRAM	3,876	4,224	5,386	91,309
EXCEPTIONAL PROGRAMS	5,802	7,912	7,964	1,063,320
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS
FUNDED

*

*

*

*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 16

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09

TOTAL	605,043,483	100.00	27,276,820,993	100.00
-------	-------------	--------	----------------	--------

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,891	4,462	5,156	3,430,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,535	1,363	1,121	893,996
CONTRACTED INSTRUCTIONAL SERVICES	270	229	228	156,967
SCHOOL ADMINISTRATION	649	488	621	377,824
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	215	225	137,646
FOOD SERVICE	534	571	522	310,970
OPERATION AND MAINTENANCE OF PLANT	1,300	898	1,018	757,041
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	327	228	188,504
TOTAL SCHOOL COSTS	10,739	8,553	9,119	6,253,674

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,480	3,664	4,303	1,744,495
ESOL PROGRAM	5,259	4,224	5,386	256,289
EXCEPTIONAL PROGRAMS	9,912	7,912	7,964	1,429,942

CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 17

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01

PRIVATE	1,206,527	0.20	24,816,286	0.09
---------	-----------	------	------------	------

TOTAL	605,043,483	100.00	27,276,820,993	100.00
-------	-------------	--------	----------------	--------

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,083	4,462	5,156	4,985,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,233	1,363	1,121	1,505,350
CONTRACTED INSTRUCTIONAL SERVICES	184	229	228	224,501
SCHOOL ADMINISTRATION	414	488	621	504,971
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	215	225	266,839
FOOD SERVICE	497	571	522	607,331
OPERATION AND MAINTENANCE OF PLANT	703	898	1,018	858,556
OTHER SCHOOL LEVEL SUPPORT SERVICES	302	327	228	368,645
TOTAL SCHOOL COSTS	7,635	8,553	9,119	9,321,688

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,387	3,664	4,303	3,047,783

ESOL PROGRAM	3,979	4,224	5,386	129,037	
EXCEPTIONAL PROGRAMS	6,262	7,912	7,964	1,808,675	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67

STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,670	4,462	5,156	2,783,598
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,557	1,363	1,121	927,882
CONTRACTED INSTRUCTIONAL SERVICES	229	229	228	136,789
SCHOOL ADMINISTRATION	575	488	621	342,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	215	225	131,372
FOOD SERVICE	952	571	522	567,365
OPERATION AND MAINTENANCE OF PLANT	980	898	1,018	583,961
OTHER SCHOOL LEVEL SUPPORT SERVICES	304	327	228	181,442
TOTAL SCHOOL COSTS	9,487	8,553	9,119	5,655,096

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

FEDERAL	76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,880	4,462	5,156	4,831,174
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,106	1,363	1,121	1,095,174
CONTRACTED INSTRUCTIONAL SERVICES	214	229	228	211,595
SCHOOL ADMINISTRATION	377	488	621	373,107
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	215	225	190,499
FOOD SERVICE	559	571	522	552,970
OPERATION AND MAINTENANCE OF PLANT	761	898	1,018	753,875
OTHER SCHOOL LEVEL SUPPORT SERVICES	388	327	228	384,242
TOTAL SCHOOL COSTS	8,477	8,553	9,119	8,392,636

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	3,715	3,664	4,303	2,326,147	
ESOL PROGRAM	4,538	4,224	5,386	898,140	
EXCEPTIONAL PROGRAMS	9,684	7,912	7,964	1,606,887	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,030	4,462	5,156	6,920,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,173	1,363	1,121	2,014,270
CONTRACTED INSTRUCTIONAL SERVICES	200	229	228	344,177
SCHOOL ADMINISTRATION	409	488	621	703,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	215	225	345,759
FOOD SERVICE	516	571	522	885,905
OPERATION AND MAINTENANCE OF PLANT	804	898	1,018	1,381,283

OTHER SCHOOL LEVEL SUPPORT SERVICES	386	327	228	662,098
TOTAL SCHOOL COSTS	7,719	8,553	9,119	13,257,221

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	3,385	3,664	4,303	3,774,971
ESOL PROGRAM	3,591	4,224	5,386	1,369,311
EXCEPTIONAL PROGRAMS	8,038	7,912	7,964	1,776,245
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
-----------------------	---	---	---	---	--------------

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,742	4,462	5,156	5,164,351
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,267	1,363	1,121	1,380,417
CONTRACTED INSTRUCTIONAL SERVICES	211	229	228	230,102
SCHOOL ADMINISTRATION	488	488	621	531,598
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	215	225	210,858

FOOD SERVICE	585	571	522	637,208
OPERATION AND MAINTENANCE OF PLANT	758	898	1,018	825,903
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	327	228	338,059
TOTAL SCHOOL COSTS	8,555	8,553	9,119	9,318,496

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,682	3,664	4,303	2,930,131
ESOL PROGRAM	4,660	4,224	5,386	368,264
EXCEPTIONAL PROGRAMS	8,710	7,912	7,964	1,865,956
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS FUNDED * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,921	4,462	5,156	4,050,758
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,319	1,363	1,121	1,085,916
CONTRACTED INSTRUCTIONAL SERVICES	222	229	228	182,848
SCHOOL ADMINISTRATION	478	488	621	393,177

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	215	225	192,503
FOOD SERVICE	662	571	522	545,327
OPERATION AND MAINTENANCE OF PLANT	837	898	1,018	688,971
OTHER SCHOOL LEVEL SUPPORT SERVICES	279	327	228	229,296
TOTAL SCHOOL COSTS	8,952	8,553	9,119	7,368,796

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,897	3,664	4,303	1,846,359
ESOL PROGRAM	4,358	4,224	5,386	869,051
EXCEPTIONAL PROGRAMS	8,905	7,912	7,964	1,335,348
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,322	4,462	5,156	5,656,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,482	1,363	1,121	1,940,029

CONTRACTED INSTRUCTIONAL SERVICES	207	229	228	271,129
SCHOOL ADMINISTRATION	414	488	621	542,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	215	225	257,989
FOOD SERVICE	665	571	522	870,875
OPERATION AND MAINTENANCE OF PLANT	891	898	1,018	1,166,181
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	327	228	429,000
TOTAL SCHOOL COSTS	8,506	8,553	9,119	11,134,477

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,569	3,664	4,303	3,505,362
ESOL PROGRAM	4,555	4,224	5,386	352,953
EXCEPTIONAL PROGRAMS	7,219	7,912	7,964	1,798,579
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS FUNDED * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

 COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 24

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,175	4,462	5,156	3,318,914

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,662	1,363	1,121	1,065,639
CONTRACTED INSTRUCTIONAL SERVICES	221	229	228	141,624
SCHOOL ADMINISTRATION	596	488	621	382,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	215	225	186,255
FOOD SERVICE	714	571	522	457,954
OPERATION AND MAINTENANCE OF PLANT	862	898	1,018	553,045
OTHER SCHOOL LEVEL SUPPORT SERVICES	312	327	228	200,360
TOTAL SCHOOL COSTS	9,832	8,553	9,119	6,305,977

ADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,136	3,664	4,303	1,609,299
ESOL PROGRAM	4,801	4,224	5,386	675,446
EXCEPTIONAL PROGRAMS	9,275	7,912	7,964	1,034,169
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS
FUNDED

* * *

*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 25

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,649	4,462	5,156	4,590,123
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,141	1,363	1,121	1,126,627
CONTRACTED INSTRUCTIONAL SERVICES	213	229	228	209,855
SCHOOL ADMINISTRATION	365	488	621	360,486
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	215	225	195,472
FOOD SERVICE	563	571	522	555,592
OPERATION AND MAINTENANCE OF PLANT	737	898	1,018	727,125
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	327	228	421,407
TOTAL SCHOOL COSTS	8,293	8,553	9,119	8,186,687
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,887	3,664	4,303	2,998,377
ESOL PROGRAM	4,755	4,224	5,386	264,573
EXCEPTIONAL PROGRAMS	8,283	7,912	7,964	1,327,173
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 26

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,489	4,462	5,156	6,971,743
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,621	1,363	1,121	2,517,877
CONTRACTED INSTRUCTIONAL SERVICES	271	229	228	420,685
SCHOOL ADMINISTRATION	455	488	621	707,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	215	225	275,224
FOOD SERVICE	594	571	522	923,242
OPERATION AND MAINTENANCE OF PLANT	1,103	898	1,018	1,712,422
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	327	228	684,565
TOTAL SCHOOL COSTS	9,151	8,553	9,119	14,212,891
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,780	3,664	4,303	3,941,199
ESOL PROGRAM	4,127	4,224	5,386	529,006
EXCEPTIONAL PROGRAMS	7,731	7,912	7,964	2,194,529

CAREER EDUCATION PROGRAMS	3,124	3,325	4,208	307,009	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 27

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01

PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,095	4,462	5,156	4,179,506
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,323	1,363	1,121	1,085,271
CONTRACTED INSTRUCTIONAL SERVICES	229	229	228	187,743
SCHOOL ADMINISTRATION	525	488	621	430,447
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	215	225	185,484
FOOD SERVICE	885	571	522	725,547
OPERATION AND MAINTENANCE OF PLANT	839	898	1,018	688,214
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	327	228	219,564
TOTAL SCHOOL COSTS	9,390	8,553	9,119	7,701,776

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,008	3,664	4,303	2,039,067
ESOL PROGRAM	4,744	4,224	5,386	748,474

EXCEPTIONAL PROGRAMS	9,055	7,912	7,964	1,391,965	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 28

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23

LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,336	4,462	5,156	6,496,692
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	951	1,363	1,121	1,424,354
CONTRACTED INSTRUCTIONAL SERVICES	173	229	228	258,799
SCHOOL ADMINISTRATION	457	488	621	684,633
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	215	225	275,431
FOOD SERVICE	418	571	522	625,975
OPERATION AND MAINTENANCE OF PLANT	797	898	1,018	1,194,517
OTHER SCHOOL LEVEL SUPPORT SERVICES	275	327	228	411,544
TOTAL SCHOOL COSTS	7,591	8,553	9,119	11,371,945

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	3,770	3,664	4,303	4,211,265	
ESOL PROGRAM	4,436	4,224	5,386	766,090	
EXCEPTIONAL PROGRAMS	7,281	7,912	7,964	1,519,337	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 29

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---

FEDERAL	76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,702	4,462	5,156	3,899,758
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,375	1,363	1,121	940,462
CONTRACTED INSTRUCTIONAL SERVICES	220	229	228	150,312
SCHOOL ADMINISTRATION	628	488	621	429,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	215	225	145,706
FOOD SERVICE	777	571	522	531,639
OPERATION AND MAINTENANCE OF PLANT	862	898	1,018	589,525
OTHER SCHOOL LEVEL SUPPORT SERVICES	288	327	228	196,795
TOTAL SCHOOL COSTS	10,065	8,553	9,119	6,883,695

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	
BASIC PROGRAMS	4,479	3,664	4,303	2,116,196	
ESOL PROGRAM	5,601	4,224	5,386	372,524	
EXCEPTIONAL PROGRAMS	9,735	7,912	7,964	1,411,038	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,125	4,462	5,156	3,751,889
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,386	1,363	1,121	1,015,029
CONTRACTED INSTRUCTIONAL SERVICES	231	229	228	169,195
SCHOOL ADMINISTRATION	571	488	621	418,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	215	225	161,234
FOOD SERVICE	627	571	522	459,332
OPERATION AND MAINTENANCE OF PLANT	915	898	1,018	670,126
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	327	228	214,110

TOTAL SCHOOL COSTS	9,367	8,553	9,119	6,859,228
--------------------	-------	-------	-------	-----------

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

-----	-----	-----	-----	-----
BASIC PROGRAMS	3,842	3,664	4,303	1,702,577
ESOL PROGRAM	4,796	4,224	5,386	668,901
EXCEPTIONAL PROGRAMS	9,234	7,912	7,964	1,380,411
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
-----------------------	---	---	---	---	--------------

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,451	4,462	5,156	4,045,290
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,488	1,363	1,121	1,352,438
CONTRACTED INSTRUCTIONAL SERVICES	215	229	228	195,164
SCHOOL ADMINISTRATION	586	488	621	532,565
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	216	215	225	196,346
FOOD SERVICE	667	571	522	606,314

OPERATION AND MAINTENANCE OF PLANT	791	898	1,018	718,533
OTHER SCHOOL LEVEL SUPPORT SERVICES	281	327	228	255,804
TOTAL SCHOOL COSTS	8,695	8,553	9,119	7,902,454

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE		
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	3,687	3,664	4,303		2,481,837
ESOL PROGRAM	4,294	4,224	5,386		305,415
EXCEPTIONAL PROGRAMS	7,646	7,912	7,964		1,258,038
CAREER EDUCATION PROGRAMS	0	3,325	4,208		0

ADULT PROGRAMS FUNDED * * * * * - NOT FEEF

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

 COMPUTER HARDWARE AND SOFTWARE

 OTHER INSTRUCTIONAL MATERIALS

 OTHER MATERIALS AND SUPPLIES

 LIBRARY MEDIA MATERIALS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,175	4,462	5,156	3,284,234
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,557	1,363	1,121	827,878
CONTRACTED INSTRUCTIONAL SERVICES	230	229	228	122,275
SCHOOL ADMINISTRATION	653	488	621	347,465

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	215	225	125,380
FOOD SERVICE	835	571	522	443,847
OPERATION AND MAINTENANCE OF PLANT	1,248	898	1,018	663,527
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	327	228	170,625
TOTAL SCHOOL COSTS	11,255	8,553	9,119	5,985,231

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE		COSTS
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	4,480	3,664	4,303		1,395,120
ESOL PROGRAM	5,638	4,224	5,386		466,416
EXCEPTIONAL PROGRAMS	10,330	7,912	7,964		1,422,698
CAREER EDUCATION PROGRAMS	0	3,325	4,208		0

ADULT PROGRAMS * * * * *
FUNDED * * * * *

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

- TEXTBOOKS
- COMPUTER HARDWARE AND SOFTWARE
- OTHER INSTRUCTIONAL MATERIALS
- OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,927	4,462	5,156	7,709,697
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,360	1,363	1,121	2,670,701
CONTRACTED INSTRUCTIONAL SERVICES	272	229	228	534,230

SCHOOL ADMINISTRATION	351	488	621	688,909
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	215	225	446,695
FOOD SERVICE	432	571	522	848,888
OPERATION AND MAINTENANCE OF PLANT	1,034	898	1,018	2,029,643
OTHER SCHOOL LEVEL SUPPORT SERVICES	325	327	228	638,071
TOTAL SCHOOL COSTS	7,929	8,553	9,119	15,566,834

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,375	3,664	4,303	4,409,484
ESOL PROGRAM	3,240	4,224	5,386	455,627
EXCEPTIONAL PROGRAMS	7,066	7,912	7,964	2,149,312
CAREER EDUCATION PROGRAMS	3,287	3,325	4,208	695,274

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 34

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,772	4,462	5,156	7,003,790

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,332	1,363	1,121	2,473,125
CONTRACTED INSTRUCTIONAL SERVICES	234	229	228	434,179
SCHOOL ADMINISTRATION	390	488	621	723,580
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	215	225	337,385
FOOD SERVICE	667	571	522	1,239,214
OPERATION AND MAINTENANCE OF PLANT	913	898	1,018	1,695,048
OTHER SCHOOL LEVEL SUPPORT SERVICES	266	327	228	493,182
TOTAL SCHOOL COSTS	7,756	8,553	9,119	14,399,503

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,103	3,664	4,303	3,746,476
ESOL PROGRAM	3,854	4,224	5,386	371,285
EXCEPTIONAL PROGRAMS	6,577	7,912	7,964	2,255,967
CAREER EDUCATION PROGRAMS	3,000	3,325	4,208	630,062

ADULT PROGRAMS * * * * *
FUNDED * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

* - NOT FEFP

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 35

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL
-----	-----	-----	-----	-----

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,665	4,462	5,156	3,198,429
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,631	1,363	1,121	920,604
CONTRACTED INSTRUCTIONAL SERVICES	244	229	228	137,734
SCHOOL ADMINISTRATION	640	488	621	361,316
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	215	225	124,132
FOOD SERVICE	736	571	522	415,343
OPERATION AND MAINTENANCE OF PLANT	1,196	898	1,018	675,206
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	327	228	178,305
TOTAL SCHOOL COSTS	10,648	8,553	9,119	6,011,069

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,971	3,664	4,303	1,173,594
ESOL PROGRAM	4,821	4,224	5,386	628,123
EXCEPTIONAL PROGRAMS	10,067	7,912	7,964	1,396,712
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 36

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,962	4,462	5,156	523,678
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,615	1,363	1,121	242,591
CONTRACTED INSTRUCTIONAL SERVICES	520	229	228	27,316
SCHOOL ADMINISTRATION	16	488	621	843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,374	215	225	72,242
FOOD SERVICE	4	571	522	191
OPERATION AND MAINTENANCE OF PLANT	705	898	1,018	37,054
OTHER SCHOOL LEVEL SUPPORT SERVICES	577	327	228	30,309
TOTAL SCHOOL COSTS	17,773	8,553	9,119	934,224

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
-----	-----	-----	-----	-----	-----
BASIC PROGRAMS	8,419	3,664	4,303	208,370	
ESOL PROGRAM	6,723	4,224	5,386	4,437	
EXCEPTIONAL PROGRAMS	11,924	7,912	7,964	280,689	
CAREER EDUCATION PROGRAMS	8,338	3,325	4,208	30,182	

ADULT PROGRAMS
FUNDED

* * *

* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 37

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 OSCEOLA TECHNICAL COLLEGE KISSIMMEE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09

TOTAL	605,043,483	100.00	27,276,820,993	100.00
-------	-------------	--------	----------------	--------

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,462	5,156	271,840
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,363	1,121	1,351,657
CONTRACTED INSTRUCTIONAL SERVICES	0	229	228	49,155
SCHOOL ADMINISTRATION	0	488	621	760,222
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	215	225	60,903
FOOD SERVICE	0	571	522	4,165
OPERATION AND MAINTENANCE OF PLANT	0	898	1,018	590,310
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	327	228	321,037
TOTAL SCHOOL COSTS	0	8,553	9,119	3,409,289

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,664	4,303	247,732
ESOL PROGRAM	0	4,224	5,386	0

EXCEPTIONAL PROGRAMS	0	7,912	7,964	24,108	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 38

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23

LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,889	4,462	5,156	2,071,772
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,641	1,363	1,121	874,403
CONTRACTED INSTRUCTIONAL SERVICES	147	229	228	78,288
SCHOOL ADMINISTRATION	746	488	621	397,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	215	225	74,962
FOOD SERVICE	100	571	522	53,034
OPERATION AND MAINTENANCE OF PLANT	742	898	1,018	395,246
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	327	228	137,669
TOTAL SCHOOL COSTS	7,664	8,553	9,119	4,082,733

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,678	3,664	4,303	1,776,570

ESOL PROGRAM	8,343	4,224	5,386	26,699	
EXCEPTIONAL PROGRAMS	5,779	7,912	7,964	267,405	
CAREER EDUCATION PROGRAMS	5,779	3,325	4,208	1,098	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 39

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67

STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,367	4,462	5,156	3,282,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,541	1,363	1,121	942,401
CONTRACTED INSTRUCTIONAL SERVICES	251	229	228	153,493
SCHOOL ADMINISTRATION	633	488	621	386,950
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	195	215	225	119,501
FOOD SERVICE	753	571	522	460,269
OPERATION AND MAINTENANCE OF PLANT	1,014	898	1,018	620,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	295	327	228	180,628
TOTAL SCHOOL COSTS	10,049	8,553	9,119	6,146,094

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
---------------------------------------	---------------	------------	---------	-------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,341	3,664	4,303	1,534,319
ESOL PROGRAM	3,780	4,224	5,386	482,136
EXCEPTIONAL PROGRAMS	9,693	7,912	7,964	1,266,251
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,808	4,462	5,156	9,614,169
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,151	1,363	1,121	2,905,878
CONTRACTED INSTRUCTIONAL SERVICES	201	229	228	507,671
SCHOOL ADMINISTRATION	272	488	621	687,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	215	225	414,372
FOOD SERVICE	448	571	522	1,130,514
OPERATION AND MAINTENANCE OF PLANT	788	898	1,018	1,989,330
OTHER SCHOOL LEVEL SUPPORT SERVICES	300	327	228	756,320

TOTAL SCHOOL COSTS	7,132	8,553	9,119	18,005,494
--------------------	-------	-------	-------	------------

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
---------------------------------------	---------------	------------	---------	-------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
---	--------	----------	-------	-------

-----	-----	-----	-----	-----
-------	-------	-------	-------	-------

BASIC PROGRAMS	3,257	3,664	4,303	5,415,565
----------------	-------	-------	-------	-----------

ESOL PROGRAM	3,381	4,224	5,386	1,215,853
--------------	-------	-------	-------	-----------

EXCEPTIONAL PROGRAMS	7,019	7,912	7,964	2,624,300
----------------------	-------	-------	-------	-----------

CAREER EDUCATION PROGRAMS	2,798	3,325	4,208	358,451
---------------------------	-------	-------	-------	---------

ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
-----------------------	---	---	---	---	--------------

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,289	4,462	5,156	4,225,170
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,396	1,363	1,121	1,115,512
CONTRACTED INSTRUCTIONAL SERVICES	219	229	228	174,747
SCHOOL ADMINISTRATION	509	488	621	406,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	215	225	177,521
FOOD SERVICE	925	571	522	738,717
OPERATION AND MAINTENANCE OF PLANT	993	898	1,018	793,609

OTHER SCHOOL LEVEL SUPPORT SERVICES 324 327 228 258,677

TOTAL SCHOOL COSTS 9,877 8,553 9,119 7,890,249

ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

BASIC PROGRAMS 4,015 3,664 4,303 2,301,994

ESOL PROGRAM 4,632 4,224 5,386 446,882

EXCEPTIONAL PROGRAMS 11,438 7,912 7,964 1,476,294

CAREER EDUCATION PROGRAMS 0 3,325 4,208 0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,990	4,462	5,156	3,676,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,191	1,363	1,121	1,097,023
CONTRACTED INSTRUCTIONAL SERVICES	206	229	228	189,519
SCHOOL ADMINISTRATION	549	488	621	506,246
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	215	225	167,737

FOOD SERVICE	390	571	522	359,323
OPERATION AND MAINTENANCE OF PLANT	844	898	1,018	777,589
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	327	228	304,315
TOTAL SCHOOL COSTS	7,682	8,553	9,119	7,078,320

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,725	3,664	4,303	2,687,974
ESOL PROGRAM	5,818	4,224	5,386	111,363
EXCEPTIONAL PROGRAMS	4,856	7,912	7,964	821,553
CAREER EDUCATION PROGRAMS	4,787	3,325	4,208	55,678

ADULT PROGRAMS FUNDED * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

- TEXTBOOKS
- COMPUTER HARDWARE AND SOFTWARE
- OTHER INSTRUCTIONAL MATERIALS
- OTHER MATERIALS AND SUPPLIES
- LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,784	4,462	5,156	7,552,307
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,178	1,363	1,121	2,351,615
CONTRACTED INSTRUCTIONAL SERVICES	186	229	228	371,795

SCHOOL ADMINISTRATION	384	488	621	766,170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	215	225	342,553
FOOD SERVICE	345	571	522	689,496
OPERATION AND MAINTENANCE OF PLANT	862	898	1,018	1,719,429
OTHER SCHOOL LEVEL SUPPORT SERVICES	274	327	228	546,400
TOTAL SCHOOL COSTS	7,185	8,553	9,119	14,339,765

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,233	3,664	4,303	4,650,993
ESOL PROGRAM	3,890	4,224	5,386	198,886
EXCEPTIONAL PROGRAMS	6,839	7,912	7,964	2,092,247
CAREER EDUCATION PROGRAMS	3,052	3,325	4,208	610,181

ADULT PROGRAMS * * * * *
FUNDED * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 44

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,023	4,462	5,156	5,036,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,486	1,363	1,121	1,489,863

CONTRACTED INSTRUCTIONAL SERVICES	253	229	228	253,438
SCHOOL ADMINISTRATION	416	488	621	417,417
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	277	215	225	277,678
FOOD SERVICE	523	571	522	524,060
OPERATION AND MAINTENANCE OF PLANT	713	898	1,018	715,340
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	327	228	287,225
TOTAL SCHOOL COSTS	8,977	8,553	9,119	9,001,210

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,362	3,664	4,303	2,452,320
ESOL PROGRAM	4,554	4,224	5,386	1,429,735
EXCEPTIONAL PROGRAMS	9,119	7,912	7,964	1,154,134
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 45

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,679	4,462	5,156	4,544,548

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,143	1,363	1,121	1,110,629
CONTRACTED INSTRUCTIONAL SERVICES	208	229	228	201,875
SCHOOL ADMINISTRATION	393	488	621	381,814
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	215	225	197,432
FOOD SERVICE	786	571	522	763,664
OPERATION AND MAINTENANCE OF PLANT	757	898	1,018	735,184
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	327	228	268,702
TOTAL SCHOOL COSTS	8,446	8,553	9,119	8,203,848

ADDITIONAL DETAIL INFORMATION -- K-12

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,911	3,664	4,303	2,457,612
ESOL PROGRAM	4,135	4,224	5,386	731,166
EXCEPTIONAL PROGRAMS	8,163	7,912	7,964	1,355,770
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 46

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 OSCEOLA TECHNICAL COLLEGE ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,462	5,156	29,720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,363	1,121	137,515
CONTRACTED INSTRUCTIONAL SERVICES	0	229	228	59
SCHOOL ADMINISTRATION	0	488	621	137,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	215	225	6,514
FOOD SERVICE	0	571	522	473
OPERATION AND MAINTENANCE OF PLANT	0	898	1,018	94,428
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	327	228	246,611
TOTAL SCHOOL COSTS	0	8,553	9,119	653,061

-----	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,664	4,303	24,126
ESOL PROGRAM	0	4,224	5,386	0
EXCEPTIONAL PROGRAMS	0	7,912	7,964	5,594
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP

FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 47

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 OSCEOLA TECHNICAL COLLEGE POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,013	4,462	5,156	13,519
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	50,503	1,363	1,121	75,754
CONTRACTED INSTRUCTIONAL SERVICES	13	229	228	20
SCHOOL ADMINISTRATION	85,663	488	621	128,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	368	215	225	552
FOOD SERVICE	139	571	522	209
OPERATION AND MAINTENANCE OF PLANT	62,787	898	1,018	94,181
OTHER SCHOOL LEVEL SUPPORT SERVICES	10,442	327	228	15,663
TOTAL SCHOOL COSTS	218,928	8,553	9,119	328,393
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,664	4,303	6,449
ESOL PROGRAM	0	4,224	5,386	0
EXCEPTIONAL PROGRAMS	0	7,912	7,964	2,045

CAREER EDUCATION PROGRAMS	3,350	3,325	4,208	5,025	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 48

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01

PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,126	4,462	5,156	3,530,148
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,328	1,363	1,121	914,744
CONTRACTED INSTRUCTIONAL SERVICES	221	229	228	152,052
SCHOOL ADMINISTRATION	610	488	621	420,029
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	215	225	166,468
FOOD SERVICE	756	571	522	520,515
OPERATION AND MAINTENANCE OF PLANT	933	898	1,018	642,277
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	327	228	196,278
TOTAL SCHOOL COSTS	9,501	8,553	9,119	6,542,511

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,078	3,664	4,303	1,893,557

ESOL PROGRAM	4,959	4,224	5,386	467,205	
EXCEPTIONAL PROGRAMS	8,984	7,912	7,964	1,169,386	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 49

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67

STATE/LOCAL (EXCLUDES LOTTERY)	527,366,724	87.16	23,794,030,921	87.23
LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,801	4,462	5,156	4,421,429
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,229	1,363	1,121	1,131,624
CONTRACTED INSTRUCTIONAL SERVICES	214	229	228	196,748
SCHOOL ADMINISTRATION	494	488	621	455,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	215	225	165,972
FOOD SERVICE	594	571	522	546,996
OPERATION AND MAINTENANCE OF PLANT	892	898	1,018	821,344
OTHER SCHOOL LEVEL SUPPORT SERVICES	339	327	228	312,404
TOTAL SCHOOL COSTS	8,743	8,553	9,119	8,051,849

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

	-----	-----	-----	-----	
BASIC PROGRAMS	3,792	3,664	4,303	2,207,121	
ESOL PROGRAM	4,009	4,224	5,386	607,782	
EXCEPTIONAL PROGRAMS	8,578	7,912	7,964	1,606,526	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

- TEXTBOOKS
- COMPUTER HARDWARE AND SOFTWARE
- OTHER INSTRUCTIONAL MATERIALS
- OTHER MATERIALS AND SUPPLIES
- LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 50

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
----------	--------	---	----------	---	-------	---

-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,889	4,462	5,156	4,393,353
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,250	1,363	1,121	1,123,445
CONTRACTED INSTRUCTIONAL SERVICES	219	229	228	197,220
SCHOOL ADMINISTRATION	451	488	621	405,362
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	215	225	183,029
FOOD SERVICE	355	571	522	318,662
OPERATION AND MAINTENANCE OF PLANT	765	898	1,018	687,832
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	327	228	301,026
TOTAL SCHOOL COSTS	8,468	8,553	9,119	7,609,929

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS	3,776	3,664	4,303	2,329,675
ESOL PROGRAM	4,672	4,224	5,386	606,418
EXCEPTIONAL PROGRAMS	9,589	7,912	7,964	1,457,260
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

SCHOOL: 962 NEOCITY ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,286	4,462	5,156	882,916
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,896	1,363	1,121	390,473
CONTRACTED INSTRUCTIONAL SERVICES	296	229	228	61,053
SCHOOL ADMINISTRATION	1,608	488	621	331,279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,036	215	225	213,372
FOOD SERVICE	151	571	522	31,119
OPERATION AND MAINTENANCE OF PLANT	1,271	898	1,018	261,739

OTHER SCHOOL LEVEL SUPPORT SERVICES	418	327	228	86,128
TOTAL SCHOOL COSTS	10,962	8,553	9,119	2,258,079

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,900	3,664	4,303	493,864
ESOL PROGRAM	67,025	4,224	5,386	26,810
EXCEPTIONAL PROGRAMS	4,598	7,912	7,964	260,381
CAREER EDUCATION PROGRAMS	4,566	3,325	4,208	101,861

ADULT PROGRAMS * * * * * - NOT FEFP
FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 49 OSCEOLA

SCHOOL: 7001 OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	20	4,462	5,156	1,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	111	1,363	1,121	5,941
CONTRACTED INSTRUCTIONAL SERVICES	5,256	229	228	280,110
SCHOOL ADMINISTRATION	2	488	621	110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	215	225	459
FOOD SERVICE	4	571	522	193

OPERATION AND MAINTENANCE OF PLANT	0	898	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	327	228	3,356
TOTAL SCHOOL COSTS	5,465	8,553	9,119	291,233

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	20	3,664	4,303	1,002
ESOL PROGRAM	0	4,224	5,386	0
EXCEPTIONAL PROGRAMS	22	7,912	7,964	57
CAREER EDUCATION PROGRAMS	20	3,325	4,208	5
ADULT PROGRAMS FUNDED	*	*	*	* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,333	4,462	5,156	952,147
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,466	1,363	1,121	418,683
CONTRACTED INSTRUCTIONAL SERVICES	1,248	229	228	356,474
SCHOOL ADMINISTRATION	4	488	621	1,264

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	91	215	225	26,019
FOOD SERVICE	3	571	522	957
OPERATION AND MAINTENANCE OF PLANT	193	898	1,018	55,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	327	228	40,417
TOTAL SCHOOL COSTS	6,479	8,553	9,119	1,850,975

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,309	3,664	4,303	825,744
ESOL PROGRAM	1,972	4,224	5,386	2,505
EXCEPTIONAL PROGRAMS	3,552	7,912	7,964	123,898
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7006 OSCEOLA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,651	4,462	5,156	1,040
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	7,094	1,363	1,121	4,469

CONTRACTED INSTRUCTIONAL SERVICES	17,494	229	228	11,021
SCHOOL ADMINISTRATION	175	488	621	110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	215	225	109
FOOD SERVICE	3	571	522	2
OPERATION AND MAINTENANCE OF PLANT	0	898	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,825	327	228	3,040
TOTAL SCHOOL COSTS	31,415	8,553	9,119	19,791

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	1,657	3,664	4,303	232
ESOL PROGRAM	0	4,224	5,386	0
EXCEPTIONAL PROGRAMS	1,649	7,912	7,964	808
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL PERSONNEL	0	1,363	1,121	658,172
CONTRACTED INSTRUCTIONAL SERVICES	0	229	228	0
SCHOOL ADMINISTRATION	0	488	621	469,478
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	215	225	0
FOOD SERVICE	0	571	522	2,444
OPERATION AND MAINTENANCE OF PLANT	0	898	1,018	234,813
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	327	228	162,789
TOTAL SCHOOL COSTS	0	8,553	9,119	1,527,696

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,664	4,303	0
ESOL PROGRAM	0	4,224	5,386	0
EXCEPTIONAL PROGRAMS	0	7,912	7,964	0
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0
ADULT PROGRAMS FUNDED	*	*	*	*

* - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 56

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,711	4,462	5,156	2,236,013
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,348	1,363	1,121	1,114,320
CONTRACTED INSTRUCTIONAL SERVICES	238	229	228	113,128
SCHOOL ADMINISTRATION	940	488	621	446,371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	215	225	63,973
FOOD SERVICE	1,024	571	522	486,195
OPERATION AND MAINTENANCE OF PLANT	990	898	1,018	470,103
OTHER SCHOOL LEVEL SUPPORT SERVICES	234	327	228	110,900
TOTAL SCHOOL COSTS	10,620	8,553	9,119	5,041,003

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,239	3,664	4,303	1,505,847
ESOL PROGRAM	4,445	4,224	5,386	143,940
EXCEPTIONAL PROGRAMS	6,823	7,912	7,964	462,044
CAREER EDUCATION PROGRAMS	6,438	3,325	4,208	124,182

ADULT PROGRAMS * * * * *
 FUNDED * * * * * * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 57

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09
TOTAL			605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,377	4,462	5,156	161,136
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	491	1,363	1,121	12,398
CONTRACTED INSTRUCTIONAL SERVICES	192	229	228	4,860
SCHOOL ADMINISTRATION	9	488	621	219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	109	215	225	2,765
FOOD SERVICE	4	571	522	92
OPERATION AND MAINTENANCE OF PLANT	375	898	1,018	9,487
OTHER SCHOOL LEVEL SUPPORT SERVICES	284	327	228	7,179
TOTAL SCHOOL COSTS	7,841	8,553	9,119	198,136
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,807	3,664	4,303	125,305
ESOL PROGRAM	8,682	4,224	5,386	3,299
EXCEPTIONAL PROGRAMS	9,828	7,912	7,964	32,532
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0

ADULT PROGRAMS
FUNDED

* * *

* * - NOT FEFP

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

03/11/2021
PAGE 58

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23
LOTTERY			69,972	0.01	2,905,724	0.01
PRIVATE			1,206,527	0.20	24,816,286	0.09

TOTAL	605,043,483	100.00	27,276,820,993	100.00
-------	-------------	--------	----------------	--------

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,712	4,462	5,156	1,282,339
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,781	1,363	1,121	756,745
CONTRACTED INSTRUCTIONAL SERVICES	235	229	228	63,840
SCHOOL ADMINISTRATION	1,439	488	621	391,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	215	225	58,560
FOOD SERVICE	2,167	571	522	589,857
OPERATION AND MAINTENANCE OF PLANT	1,238	898	1,018	336,891
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	327	228	72,806
TOTAL SCHOOL COSTS	13,055	8,553	9,119	3,552,730

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,135	3,664	4,303	734,604
ESOL PROGRAM	3,971	4,224	5,386	59,881

EXCEPTIONAL PROGRAMS	6,141	7,912	7,964	487,854	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

03/11/2021
PAGE 59

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			76,400,260	12.63	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			527,366,724	87.16	23,794,030,921	87.23

LOTTERY	69,972	0.01	2,905,724	0.01
PRIVATE	1,206,527	0.20	24,816,286	0.09
TOTAL	605,043,483	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16,471	4,462	5,156	373,067
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,188	1,363	1,121	49,548
CONTRACTED INSTRUCTIONAL SERVICES	1,575	229	228	35,668
SCHOOL ADMINISTRATION	27	488	621	620
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	254	215	225	5,757
FOOD SERVICE	4	571	522	82
OPERATION AND MAINTENANCE OF PLANT	1,291	898	1,018	29,251
OTHER SCHOOL LEVEL SUPPORT SERVICES	881	327	228	19,964
TOTAL SCHOOL COSTS	22,691	8,553	9,119	513,957

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

BASIC PROGRAMS	0	3,664	4,303	0	
ESOL PROGRAM	0	4,224	5,386	0	
EXCEPTIONAL PROGRAMS	16,471	7,912	7,964	373,067	
CAREER EDUCATION PROGRAMS	0	3,325	4,208	0	
ADULT PROGRAMS FUNDED	*	*	*	*	* - NOT FEFP
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					