



## **Board of Directors' Meeting**

**Thursday, August 6, 2024  
2:00 PM**



# Four Corners Charter School, Inc.

**Thursday, August 6, 2024, at 2:00 pm**

Four Corners Charter School  
9100 Teacher Lane  
Davenport, FL 33897

## Board Meeting Agenda

Call to Order

Roll Call

- I. Public Comments
- II. Administrative
  - Approval of June 20, 2024, FCCS Board Meeting Minutes
- III. CSUSA Reports
  - Principal Report
    - School Grade
    - Enrollment Update
- IV. Financials
  - Four Corners Charter School Inc.
    - FY23-24 End of Year Budget Amendment 3
    - FY23-24 Financial Reports as of 6/30/2024
    - FY24-25 Final Budget
    - Facility Fund Increase
  - Four Corners Charter School Operating
    - FY24 Q4 Unaudited Finance Review and Amended Budget
    - FY25 Final Budget vs. Preliminary Budget Comparison
    - FY25 Final Budget
- V. Old Business
  - Facilities Update
    - Fire Panel Update
    - Fire System Update
    - Chiller Update
    - Door Lock Update
- VI. New Business
  - Teacher Salary Increase Allocation Final Expenditure Report
  - General Knowledge Test Waiver
  - Professional Education Test Waiver
  - Parent Facilitator – Tami Matlock

Adjournment

## **BOARD MEETING MINUTES**

**Name of Foundation:** Four Corners Charter School, Inc.

**Board Meeting:** **Thursday – June 20, 2024**

**School(s):** Four Corners Charter School

*The minutes of Sunshine Law meetings need not be verbatim transcripts of the meeting. These minutes are a brief summary of the events of the meeting.*

Date:	Start	End	Next Meeting:	Next time:	Prepared by:
June 20, 2024	12:04 pm	1:21 pm	August 6, 2024	2:00 pm	R.Weaver/L. Peake
Meeting Location:					
Hilton Orlando Lake Buena Vista – Tangerine Room – 1900 E. Buena Vista Dr., Lake Buena Vista, FL 32830					
Attended by:					
Board Members: Heather Kahoun, Chair Teresa Castillo, Director Julius Melendez, Director James Miller, Director Absent: Mollie Cunningham, Director		Other Attendees: Denise Thompson, Head of Schools Jason Imeidopf, Principal Angela Barner, Director of Finance, Osceola School District Andres Falconi, Finance Director, CSUSA Chris Kober, Facilities Director, CSUSA Rita Weaver, Sr. Director of Board Governance, CSUSA Leah Peake, Board Governance Manger, CSUSA			

### **CALL TO ORDER**

- Pursuant to public notice, the meeting commenced at 2:04 pm with a Call to Order by Chair Heather Kahoun. Roll call was taken, and quorum established.

#### **I. PUBLIC COMMENTS**

- Chair Kahoun called for public comments. There were no public comments.

#### **II. ADMINISTRATIVE**

##### Approval of Board Meeting Minutes of April 9, 2024, Board Meeting Minutes

- The board reviewed the meeting minutes from April 9, 2024, for Four Corners Charter School, Inc.

**MOTION: Motion was made by Teresa Castillo and seconded by Julius Melendez to approve the April 9, 2024, board meeting minutes for Four Corners Charter School, Inc. as presented. Motion was approved unanimously. (4-0, 1 absent)**

##### FY25 Board Meeting Dates

- The board reviewed the FY25 Board Meeting Dates for Four Corners Charter School, Inc.

**MOTION: Motion was made by Teresa Castillo and seconded James Miller to approve the FY25 Board Meeting Dates, for Four Corners Charter School, Inc. as presented. Motion was approved unanimously. (4-0, 1 absent)**

#### **III. CSUSA Reports**

##### State Superintendent Report

- Principal Imeidopf provided the board with a end of year update review that included spring survey results and school safety report.

#### **IV. FINANCIALS**

Four Corners Charter School, Inc.

##### FY 2023-24 Financial Statements as of 3/31/2024

- The board reviewed the Four Corners Charter School, Inc. financial update as presented by Angela Barner.

**MOTION: Motion as made by Jim Miller and seconded by Teresa Castillo to approve the FY 2023-24 Financial Statement as of 3/31/24 for Four Corners Charter School, Inc., as presented. Motion was approved unanimously. (4-0, 1 absent)**

##### FY 2023-24 Budget Amendment 2

- The board reviewed the FY 2023-24 Budget Amendment 2 for Four Corners Charter School, Inc. as presented by Angela Barner.

**MOTION: Motion as made by James Miller and seconded by Teresa Castillo to approve the FY 2023-24 Budget Amendment 2 for Four Corners Charter School, Inc., as presented. Motion was approved unanimously. (4-0, 1 absent)**

##### FY 2023-24 Audit and Program Cost Report Engagement Letters for FCCS and FCCS, Inc.

- The board reviewed the FY 2023-24 Audit and Program Cost Report Engagement Letters for Four Corners Charter School and Four Corners Charter School, Inc. as presented by Angela Barner.

**MOTION: Motion as made by Julius Melendez and seconded by Jim Miller to approve the FY 2023-24 Audit and Program Cost Report Engagement Letters for Four Corners Charter School and Four Corners Charter School, Inc., as presented. Motion was approved unanimously. (4-0, 1 absent)**

Four Corners Charter School Operating

##### Q3 FY24 Finance Review and FY24 Budget Amendment 3

- The board reviewed the Q3 FY24 Financial Review and FY24 Budget Amendment 3 for Four Corners Charter School presented by Adam Maali.

**MOTION: Motion was made by Julius Melendez and seconded by Teresa Castillo to approve the Q3 FY24 Financial Review and FY24 Budget Amendment 3, as presented. Motion was approved unanimously. (4-0, 1 absent)**

#### **V. OLD BUSINESS**

*Four Corners Charter School, Inc.*

Facilities Update

- Facilities Director, Chris Kober presented the board with the facilities update for Four Corners Charter School. Mr. Kober provided the board a quote for the necessary repairs and improvements, up to \$130,000. The board discussed using the maintenance reserve fund for this project or approving this project and leaving the maintenance reserve fund for other items as necessary.

**MOTION: Motion was made Julius Melendez and seconded by Jim Miller to approve the Facilities Update and approved the project up to \$130,000 from the Maintenance Reserve Fund from the Four Corners Charter School, Inc. Budget., as presented. Motion was approved unanimously. (4-0, 1 absent)**

**VI. NEW BUSINESS**

Teacher Certification Changes

- Mrs. Weaver provided the board an update on the new policies and procedures for Teacher Certifications.

Mental Health Plan

- The board reviewed the CSUSA Mental Health Plan.

**MOTION: Motion was made by Julius Melendez and seconded by Teresa Castillo to Opt-Out of the Osceola district Mental Health Plan and Opt-In to the CSUSA Mental Health Plan for Four Corners Charter School. Motion was approved unanimously. (4-0, 1 absent)**

Youth Mental Health Training

- The board reviewed the Youth Mental Health Training.

**MOTION: Motion was made by Teresa Castillo and seconded by Julius Melendez to approve the Youth Mental Health Training as presented. Motion was approved unanimously. (4-0, 1 absent)**

Master Safety and Security Policy

- The board reviewed the Master Safety and Security Policy.

**MOTION: Motion was made by Teresa Castillo and seconded by Julius Melendez to approve the Master Safety and Security Policy, as presented. Motion was approved unanimously. (4-0, 1 absent)**

CSUSA Reading Plan

- The board reviewed the CSUSA Reading Plan.

**MOTION: Motion was made by Julius Melendez and seconded by James Miller to approve the CSUSA Reading Plan as presented. Motion was approved unanimously. (4-0, 1 absent)**

Parent Handbook

- The board reviewed the Parent Handbook. The board discussed an edit to the handbook that they were reviewing which was a no cell-phone policy at the school during school hours and included the consequences of violating that policy.

**MOTION: Motion was made by Teresa Castillo and seconded by James Miller to approve the Parent Handbook, with the edit of adding in the cell-phone policy, as presented. Motion was approved unanimously. (4-0, 1 absent)**

#### **ADJOURNMENT**

Hearing no objections, Chair Heather Kahoun adjourned the June 20, 2024, Four Corners Charter School, Inc. Board Meeting at 1:21 pm.

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**Signature**

**Date:** \_\_\_\_\_

# Four Corners Charter School, Inc.

School	OFFICIAL	OFFICIAL	growth from PY Prof	growth from 2022 LG
FCCS	56	B	0	-2

School	Read Prof	3rd Reading	Read LG	Read Low25	Math Prof	Math LG	Math Low25	Science	OFFICIAL	OFFICIAL
FCCS	58	70	58	60	60	48	37	59	56	B

2024 APPROVED SCALE		2024 APPROVED SCALE	
ELEMENTARY	42 - A	MIDDLE	64 - A
	44 - B		67 - B
	46 - C		69 - C
	48 - D		71 - D
40-41 - F		60-63 - F	



**OSCEOLA COUNTY COMPONENT UNIT**  
**Four Corners Charter School, Inc.**

**Fiscal Year 2023-24 End of Year Budget Amendment 3**

	OF1 Function <i>UFTE</i>	General Fund			
		Budget Amounts			
		2023-24 Amendment 2	2023-24 Amendment 3	Difference	
		1034.37	1034.37	0	%
<b>REVENUES</b>					
Federal Direct	3100			0.00	
Federal Through State & Local	3200	0.00	0.00	0.00	
State Sources	3300	8,325,233.00	8,325,233.00	0.00	0.00%
Local Sources	3400	55,000.00	56,440.67	1,440.67	2.62%
<b>Total Revenues</b>		8,380,233.00	8,381,673.67	1,440.67	0.02%
<b>EXPENDITURES</b>					
Current:					
Instruction	5000	7,009,599.70	7,018,627.70	9,028.00	0.13%
Student & Instructional Support Services	6000	0.00	0.00	0.00	
Board	7100	7,000.00	7,000.00	0.00	0.00%
Administration Fees:					
District Holdback Fee	7201	96,887.00	96,887.00	0.00	0.00%
Charter Holder	7202			0.00	
Management Company	7203	1,249,356.30	1,249,356.30	0.00	0.00%
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400	1,081,515.00	1,081,515.00	0.00	0.00%
Fiscal Services	7500	20,000.00	20,000.00	0.00	0.00%
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800	0.00	0.00	0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100	150,000.00	150,000.00	0.00	0.00%
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
<b>Total Expenditures</b>		9,614,358.00	9,623,386.00	9,028.00	0.13%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(1,234,125.00)	(1,241,712.33)	(7,587.33)	0.15%
<b>OTHER FINANCING SOURCES (USES)</b>					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600	664,125.00	673,153.00	9,028.00	1.36%
Transfers Out	9700	0.00	0.00	0.00	
<b>Total Other Financing Sources (Uses)</b>		664,125.00	673,153.00	9,028.00	1.36%
<b>SPECIAL ITEMS</b>					
				0.00	
<b>EXTRAORDINARY ITEMS</b>					
Net Change in Fund Balances		(570,000.00)	(568,559.33)	1,440.67	-0.25%
Fund Balance - Beginning of Year	2800	4,995,751.12	4,995,751.12	0.00	0.00%
Adjustment to Fund Balance	2891			0.00	
Fund Balance - End of Year	2700	4,425,751.12	4,427,191.79	1,440.67	0.03%

Per Student	8,048.60	8,048.60	0.00
<b>Fund Balance:</b>			
Debt Service	1,038,683.75		23%
Maintenance Reserve	589,442.15		13%
Unassigned	2,799,065.89		63%
Total Fund Balance	4,427,191.79		100%

**Notes:**

Unassigned fund balance as a percentage of revenues:

30.91%

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**OSCEOLA COUNTY COMPONENT UNIT****Four Corners Charter School, Inc.****Fiscal Year 2023-24 End of Year Budget Amendment 3**

	OF3 Function  UFTE	Capital Projects			
		Budget Amounts			
		2023-24 Amendment 2	2023-24 Amendment 3	Difference	
		1034.37	1034.37	0.00	%
<b>REVENUES</b>					
Federal Direct	3100			0.00	
Federal Through State & Local	3200			0.00	
State Sources	3300	605,675.00	614,703.00	9,028.00	1.49%
Local Sources	3400	58,450.00	58,450.00	0.00	0.00%
<b>Total Revenues</b>		664,125.00	673,153.00	9,028.00	1.36%
<b>EXPENDITURES</b>					
Current:					
Instruction	5000			0.00	
Student & Instructional Support Services	6000			0.00	
Board	7100			0.00	
Administration Fees:					
District Holdback Fee	7201			0.00	
Charter Holder	7202			0.00	
Management Company	7203			0.00	
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400			0.00	
Fiscal Services	7500			0.00	
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800			0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100			0.00	
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
<b>Total Expenditures</b>		0.00	0.00	0.00	
Excess (Deficiency) of Revenues Over (Under) Expenditures		664,125.00	673,153.00	9,028.00	1.36%
<b>OTHER FINANCING SOURCES (USES)</b>					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600			0.00	
Transfers Out	9700	(664,125.00)	(664,125.00)	0.00	0.00%
<b>Total Other Financing Sources (Uses)</b>		(664,125.00)	(664,125.00)	0.00	0.00%
<b>SPECIAL ITEMS</b>					
<b>EXTRAORDINARY ITEMS</b>					
Net Change in Fund Balances		0.00	9,028.00	(9,028.00)	
Fund Balance - Beginning of Year	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891				
Fund Balance - End of Year	2700	0.00	9,028.00	9,028.00	

**Four Corners Charter Schools, Inc.**  
**Governmental Balance Sheet**  
**June 30, 2024**

Four Corners Charter Schools, Inc. Governmental Balance Sheet June 30, 2024		Fund Types				
	Account	OF1	OF2	OF3	OF4	
	Number	GENERAL	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL REVENUE	Total
ASSETS						
Cash and Cash Equivalents	1110	5,142,519.46	0.00	0.00	0.00	5,142,519.46
Investments	1160	0.00	0.00	0.00	0.00	0.00
Taxes Receivable	1120	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	1130	63.23	0.00	0.00	0.00	63.23
Interest Receivable	1170	0.00	0.00	0.00	0.00	0.00
Due from Reinsurer	1180	0.00	0.00	0.00	0.00	0.00
Deposits Receivable	1210	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	1140	0.00	0.00	0.00	0.00	0.00
Due from Other Agencies	1220	0.00	0.00	0.00	0.00	0.00
Inventory	1150	0.00	0.00	0.00	0.00	0.00
Prepaid Items	1230	0.00	0.00	0.00	0.00	0.00
Total Assets		5,142,582.69	0.00	0.00	0.00	5,142,582.69
LIABILITIES AND FUND BALANCES						
LIABILITIES						
Salaries, Benefits and Payroll Taxes Payable	2110	0.00	0.00	0.00	0.00	0.00
Payroll Deductions and Withholdings	2170	0.00	0.00	0.00	0.00	0.00
Accounts Payable	2120	68,473.20	0.00	0.00	0.00	68,473.20
Judgments Payable	2130	0.00	0.00	0.00	0.00	0.00
Construction Contracts Payable	2140	0.00	0.00	0.00	0.00	0.00
Construction Contracts Payable-Retained	2150	0.00	0.00	0.00	0.00	0.00
Matured Interest Payable	2190	0.00	0.00	0.00	0.00	0.00
Due to Fiscal Agent	2240	0.00	0.00	0.00	0.00	0.00
Sales Tax Payable	2260	0.00	0.00	0.00	0.00	0.00
Estimated Liability Self Insurance	2270	0.00	0.00	0.00	0.00	0.00
Accrued Interest Payable	2210	0.00	0.00	0.00	0.00	0.00
Deposits Payable	2220	0.00	0.00	0.00	0.00	0.00
Due to Other Agencies	2230	0.00	0.00	0.00	0.00	0.00
Due to Other Funds	2160	0.00	0.00	0.00	0.00	0.00
Deferred Revenue	2410	0.00	0.00	0.00	0.00	0.00
Total Liabilities		68,473.20	0.00	0.00	0.00	68,473.20
FUND BALANCES						
Total Fund Balances	2700	5,074,109.49	0.00	0.00	0.00	5,074,109.49
Total Liabilities and Fund Balances		5,142,582.69	0.00	0.00	0.00	5,142,582.69

Four Corners Charter Schools, Inc. Revenue & Expenditures - Budget And Actual June 30, 2024	OF1 Account Number	GENERAL FUND			
		Budget Amounts		Actual	Percentage of Current Budget
		Original	Current		
<b>REVENUES</b>					
Federal Direct	3100	0.00	0.00	0.00	0.00%
Federal Through State	3200	0.00	0.00	0.00	0.00%
State Sources	3300	7,215,505.82	8,325,233.00	8,325,233.00	100.00%
Local Sources	3400	20,000.00	56,440.67	56,440.67	100.00%
<b>Total Revenues</b>		7,235,505.82	8,381,673.67	8,381,673.67	100.00%
<b>EXPENDITURES</b>					
Current:					
Instruction	5000	5,344,380.95	7,018,627.70	7,018,627.70	100.00%
Pupil Personnel Services	6100	0.00	0.00	0.00	0.00%
Instructional Media Services	6200	0.00	0.00	0.00	0.00%
Instruction and Curriculum Development Services	6300	0.00	0.00	0.00	0.00%
Instructional Staff Training Services	6400	0.00	0.00	0.00	0.00%
Instructional Related Technology	6500	0.00	0.00	0.00	0.00%
Board	7100	7,000.00	7,000.00	6,811.25	97.30%
General Administration	7200	1,175,583.87	1,346,243.30	745,131.75	55.35%
School Administration	7300	0.00	0.00	0.00	0.00%
Facilities Acquisition and Construction	7400	1,055,651.00	1,081,515.00	1,035,897.60	95.78%
Fiscal Services	7500	20,000.00	20,000.00	20,000.00	100.00%
Food Services	7600	0.00	0.00	0.00	0.00%
Central Services	7700	0.00	0.00	0.00	0.00%
Pupil Transportation Services	7800	0.00	0.00	0.00	0.00%
Operation of Plant	7900	0.00	0.00	0.00	0.00%
Maintenance of Plant	8100	150,000.00	150,000.00	150,000.00	100.00%
Administrative Tech Services	8200	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00%
Debt Service	9200	0.00	0.00	0.00	0.00%
<b>Total Expenditures</b>		7,752,615.82	9,623,386.00	8,976,468.30	93.28%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(517,110.00)	(1,241,712.33)	(594,794.63)	47.90%
<b>OTHER FINANCING SOURCES (USES)</b>					
Long-term Debt Proceeds & Sales of Capital Assets	3700	0.00	0.00	0.00	
Transfers In	3600	510,110.00	673,153.00	673,153.00	
Transfers Out	9700	0.00	0.00	0.00	
<b>Total Other Financing Sources (Uses)</b>		510,110.00	673,153.00	673,153.00	
<b>SPECIAL ITEMS</b>					
<b>EXTRAORDINARY ITEMS</b>					
<b>FUND BALANCE</b>					
Net Change in Fund Balance		(7,000.00)	(568,559.33)	78,358.37	
Fund Balance, July 01, 2023	2800	4,995,751.12	4,995,751.12	4,995,751.12	
Adjustment to Fund Balance	2891	0.00	0.00	0.00	
<b>Fund Balance, June 30, 2024</b>	<b>2700</b>	4,988,751.12	4,427,191.79	5,074,109.49	

<b>Four Corners Charter Schools, Inc.</b> <b>Revenue &amp; Expenditures - Budget And Actual</b> <b>June 30, 2024</b>	CAPITAL PROJECTS FUND				
	OF3	Budget Amounts		Actual	Percentage of Current Budget
	Account Number	Original	Current		
<b>REVENUES</b>					
Federal Direct	3100	0.00	0.00	0.00	0.00%
Federal Through State	3200	0.00	0.00	0.00	0.00%
State Sources	3300	510,110.00	614,703.00	614,703.00	100.00%
Local Sources	3400	0.00	58,450.00	58,450.00	100.00%
<b>Total Revenues</b>		510,110.00	673,153.00	673,153.00	100.00%
<b>EXPENDITURES</b>					
Current:					
Instruction	5000	0.00	0.00	0.00	0.00%
Pupil Personnel Services	6100	0.00	0.00	0.00	0.00%
Instructional Media Services	6200	0.00	0.00	0.00	0.00%
Instruction and Curriculum Development Services	6300	0.00	0.00	0.00	0.00%
Instructional Staff Training Services	6400	0.00	0.00	0.00	0.00%
Instructional Related Technology	6500	0.00	0.00	0.00	0.00%
Board	7100	0.00	0.00	0.00	0.00%
General Administration	7200	0.00	0.00	0.00	0.00%
School Administration	7300	0.00	0.00	0.00	0.00%
Facilities Acquisition and Construction	7410	0.00	0.00	0.00	0.00%
Fiscal Services	7500	0.00	0.00	0.00	0.00%
Food Services	7600	0.00	0.00	0.00	0.00%
Central Services	7700	0.00	0.00	0.00	0.00%
Pupil Transportation Services	7800	0.00	0.00	0.00	0.00%
Operation of Plant	7900	0.00	0.00	0.00	0.00%
Maintenance of Plant	8100	0.00	0.00	0.00	0.00%
Administrative Tech Services	8200	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00%
Debt Service	9200	0.00	0.00	0.00	0.00%
<b>Total Expenditures</b>		0.00	0.00	0.00	0.00%
Excess (Deficiency) of Revenues Over (Under) Expenditures		510,110.00	673,153.00	673,153.00	100.00%
<b>OTHER FINANCING SOURCES (USES)</b>					
Long-term Debt Proceeds & Sales of Capital Assets	3700	0.00	0.00	0.00	
Transfers In	3600	0.00	0.00	0.00	
Transfers Out	9700	(510,110.00)	(673,153.00)	(673,153.00)	
<b>Total Other Financing Sources (Uses)</b>		(510,110.00)	(673,153.00)	(673,153.00)	
<b>FUND BALANCE</b>					
Net Change in Fund Balance		0.00	0.00	0.00	
Fund Balance, July 01, 2023	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891	0.00	0.00	0.00	
<b>Fund Balance, June 30, 2024</b>	2700	0.00	0.00	0.00	

**OSCEOLA COUNTY COMPONENT UNIT**  
**Four Corners Charter School, Inc.**  
**Fiscal Year 2024-25 Final Budget**

OSCEOLA COUNTY COMPONENT UNIT Four Corners Charter School, Inc.  Fiscal Year 2024-25 Final Budget		General Fund			
	OF1	Budget Amounts			
	Function	2024-25 Preliminary	2024-25 Final	Difference	
	UFTE	1022.53	1022.54	0.01	%
REVENUES					
Federal Direct	3100			0.00	
Federal Through State & Local	3200	0.00	0.00	0.00	
State Sources	3300	8,238,336.00	8,444,486.00	206,150.00	2.50%
Local Sources	3400	50,000.00	50,000.00	0.00	0.00%
Total Revenues		8,288,336.00	8,494,486.00	206,150.00	2.49%
EXPENDITURES					
Current:					
Instruction	5000	6,317,629.85	6,490,439.35	172,809.50	2.74%
Student & Instructional Support Services	6000	0.00	0.00	0.00	
Board	7100	7,000.00	7,000.00	0.00	0.00%
Administration Fees:					
District Holdback Fee	7201	96,947.00	98,365.00	1,418.00	1.46%
Charter Holder	7202			0.00	
Management Company	7203	1,235,750.40	1,266,672.90	30,922.50	2.50%
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400	1,043,683.75	1,044,683.75	1,000.00	0.10%
Fiscal Services	7500	20,000.00	20,000.00	0.00	0.00%
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800	0.00	0.00	0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100	150,000.00	150,000.00	0.00	0.00%
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
Total Expenditures		8,871,011.00	9,077,161.00	206,150.00	6.80%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(582,675.00)	(582,675.00)	0.00	9.28%
OTHER FINANCING SOURCES (USES)					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600	605,675.00	605,675.00	0.00	0.00%
Transfers Out	9700	0.00	0.00	0.00	
Total Other Financing Sources (Uses)		605,675.00	605,675.00	0.00	0.00%
SPECIAL ITEMS					
				0.00	
EXTRAORDINARY ITEMS					
Net Change in Fund Balances		23,000.00	23,000.00	0.00	0.00%
Fund Balance - Beginning of Year	2800	5,018,751.12	4,427,191.79	(591,559.33)	-11.79%
Adjustment to Fund Balance	2891			0.00	
Fund Balance - End of Year	2700	5,041,751.12	4,450,191.79	(591,559.33)	-11.73%

Per Student	8,056.82	8,258.34	201.53
<b>Fund Balance:</b>			
Debt Service		1,038,683.75	23%
Maintenance Reserve		739,442.15	17%
Unassigned		2,672,065.89	60%
Total Fund Balance		4,450,191.79	100%

**Notes:**

Unassigned fund balance as a percentage of revenues:

29.36%

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**OSCEOLA COUNTY COMPONENT UNIT**  
**Four Corners Charter School, Inc.**  
**Fiscal Year 2024-25 Final Budget**

	OF3 Function  UFTE	Capital Projects			
		Budget Amounts			
		2024-25 Preliminary	2024-25 Final	Difference	
		1022.53	1022.54	0.01	%
<b>REVENUES</b>					
Federal Direct	3100			0.00	
Federal Through State & Local	3200			0.00	
State Sources	3300	605,675.00	605,675.00	0.00	0.00%
Local Sources	3400	0.00	0.00	0.00	
<b>Total Revenues</b>		605,675.00	605,675.00	0.00	0.00%
<b>EXPENDITURES</b>					
Current:					
Instruction	5000			0.00	
Student & Instructional Support Services	6000			0.00	
Board	7100			0.00	
Administration Fees:					
District Holdback Fee	7201			0.00	
Charter Holder	7202			0.00	
Management Company	7203			0.00	
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400			0.00	
Fiscal Services	7500			0.00	
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800			0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100			0.00	
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
<b>Total Expenditures</b>		0.00	0.00	0.00	
Excess (Deficiency) of Revenues Over (Under) Expenditures		605,675.00	605,675.00	0.00	0.00%
<b>OTHER FINANCING SOURCES (USES)</b>					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600			0.00	
Transfers Out	9700	(605,675.00)	(605,675.00)	0.00	0.00%
<b>Total Other Financing Sources (Uses)</b>		(605,675.00)	(605,675.00)	0.00	0.00%
<b>SPECIAL ITEMS</b>					
<b>EXTRAORDINARY ITEMS</b>					
Net Change in Fund Balances		0.00	0.00	0.00	
Fund Balance - Beginning of Year	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891				
Fund Balance - End of Year	2700	0.00	0.00	0.00	



# Variance Analysis Report - Consolidated

## FCCS-Four Corners Charter School

For the Period Ended 6/30/2024

	YTD Actuals	YTD Amended Budget 3	Variance to YTD Amended Budget 3		Amended Budget 4	Amended Budget 3	Variance to Amended Budget 3	
			\$ Change	% Change			\$ Change	% Change
<b>Revenues</b>								
<b>State Sources</b>								
FEFP	\$ 8,325,212	\$ 8,330,084	(4,872)	0%	\$ 8,325,212	\$ 8,330,084	(4,872)	0%
Capital Outlay	614,703	605,675	9,028	1%	614,703	605,675	9,028	1%
<b>Other Revenue Sources</b>								
Other Program Revenues	166,420	165,669	751	0%	166,420	165,669	751	0%
Interest Income	12,606	11,486	1,120	10%	12,606	11,486	1,120	10%
<b>Special Revenue Sources</b>								
Federal Grants Revenue	1,286,384	1,577,247	(290,863)	-18%	1,286,384	1,577,247	(290,863)	-18%
State Grants Revenue	23,788	23,788	-	0%	23,788	23,788	-	0%
Local Grants Revenue	217,478	208,450	9,028	4%	217,478	208,450	9,028	4%
<b>Total Revenues</b>	<b>\$ 10,646,591</b>	<b>\$ 10,922,399</b>	<b>\$ (275,808)</b>	<b>-3%</b>	<b>\$ 10,646,591</b>	<b>\$ 10,922,399</b>	<b>\$ (275,808)</b>	<b>-3%</b>
<b>Expenses</b>								
Instruction	4,621,394	4,821,952	200,559	4%	4,621,394	4,821,952	200,559	4%
Instruction Support Services	664,860	649,751	(15,109)	-2%	664,860	649,751	(15,109)	-2%
Board	15,873	15,199	(674)	-4%	15,873	15,199	(674)	-4%
School Administration	656,589	701,207	44,617	6%	656,589	701,207	44,617	6%
Facilities and acquisition	91,879	96,050	4,171	4%	91,879	96,050	4,171	4%
Fiscal Services	653,170	653,401	231	0%	653,170	653,401	231	0%
Food Services	-	71	71	100%	-	71	71	100%
Central Services	712,344	714,911	2,567	0%	712,344	714,911	2,567	0%
Pupil Transportation Services	341,535	341,535	-	0%	341,535	341,535	-	0%
Operation of Plant	2,266,329	2,305,105	38,776	2%	2,266,329	2,305,105	38,776	2%
Maintenance of Plant	420,850	560,553	139,704	25%	420,850	560,553	139,704	25%
Community Service	203,253	243,326	40,073	16%	203,253	243,326	40,073	16%
<b>Total Expenses</b>	<b>\$ 10,648,076</b>	<b>\$ 11,103,062</b>	<b>\$ 454,985</b>	<b>4%</b>	<b>\$ 10,648,076</b>	<b>\$ 11,103,062</b>	<b>\$ 454,985</b>	<b>4%</b>
<b>Excess/(Deficit) of Rev over Exp</b>	<b>(1,485)</b>	<b>(180,662)</b>	<b>179,178</b>	<b>-</b>	<b>(1,485)</b>	<b>(180,662)</b>	<b>179,178</b>	<b>-</b>
<b>Net Change in Fund Balance</b>	<b>\$ (1,485)</b>	<b>\$ (180,662)</b>	<b>\$ 179,178</b>	<b>99%</b>	<b>\$ (1,485)</b>	<b>\$ (180,662)</b>	<b>\$ 179,178</b>	<b>99%</b>
<b>Enrollment</b>	<b>1,035</b>	<b>1,035</b>	<b>-</b>	<b>0%</b>	<b>1,035</b>	<b>1,035</b>	<b>-</b>	<b>0%</b>
<b>Rate Per Student</b>	<b>\$ 8,044</b>	<b>\$ 8,048</b>	<b>\$ (5)</b>	<b>0%</b>	<b>\$ 8,044</b>	<b>\$ 8,048</b>	<b>\$ (5)</b>	<b>0%</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$ 501,226</b>	<b>\$ 501,226</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 501,226</b>	<b>\$ 501,226</b>	<b>\$ -</b>	<b>0%</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$ 499,741</b>	<b>\$ 320,564</b>	<b>\$ (179,178)</b>	<b>-56%</b>	<b>\$ 499,741</b>	<b>\$ 320,564</b>	<b>\$ (179,178)</b>	<b>-56%</b>
<b>Reserved Funds</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>
<b>Unassigned Fund Balance</b>	<b>\$ 325,510</b>	<b>\$ 146,333</b>	<b>\$ (179,178)</b>	<b>-122%</b>	<b>\$ 325,510</b>	<b>\$ 146,333</b>	<b>\$ (179,178)</b>	<b>-122%</b>





## Variance Analysis Report – Consolidated

### FCCS-Four Corners Charter School

For the Period Ended 6/30/2024

CSUSA	YTD Actuals	YTD Amended Budget 3	Variance to YTD Amended Budget 3		Amended Budget 4	Amended Budget 3	Variance to Amended Budget 3	
			Budget 3				\$ Change	% Change
			\$ Change	% Change				
Revenues								
State Sources								
State Capitation / Student	\$ 8,268,149	\$ 8,213,767	54,382	1%	\$ 8,268,149	\$ 8,213,767	54,382	1%
Student Transportation	57,063	116,317	(59,254)	-51%	57,063	116,317	(59,254)	-51%
Capital Outlay Revenue	614,703	605,675	9,028	1%	614,703	605,675	9,028	1%
Other Revenue Sources								
Food Service Revenue	253	253	-	0%	253	253	-	0%
Before and Aftercare Revenue	166,167	165,416	751	0%	166,167	165,416	751	0%
Interest Income	12,606	11,486	1,120	10%	12,606	11,486	1,120	10%
Special Revenue Sources								
Federal Grants Revenue	1,286,384	1,577,247	(290,863)	-18%	1,286,384	1,577,247	(290,863)	-18%
State Grants Revenue	23,788	23,788	-	0%	23,788	23,788	-	0%
Local Grants Revenue	217,478	208,450	9,028	4%	217,478	208,450	9,028	4%
Total Revenues	\$ 10,646,591	\$ 10,922,399	\$ (275,808)	-3%	\$ 10,646,591	\$ 10,922,399	\$ (275,808)	-3%
Expenses								
Instruction								
Teachers	1,701,215	1,750,762	49,547	3%	1,701,215	1,750,762	49,547	3%
ESE/Special Education	35,850	39,286	3,437	9%	35,850	39,286	3,437	9%
Permanent Subs	719,633	760,548	40,914	5%	719,633	760,548	40,914	5%
Aides - Instructional	105,766	113,723	7,957	7%	105,766	113,723	7,957	7%
Daily Substitute Teachers	247,564	248,913	1,350	1%	247,564	248,913	1,350	1%
Other Support/Aides	235,669	228,954	(6,715)	-3%	235,669	228,954	(6,715)	-3%
Stipend	420,723	356,335	(64,388)	-18%	420,723	356,335	(64,388)	-18%
Bonus	6,124	500	(5,624)	-1125%	6,124	500	(5,624)	-1125%
Tutoring	65,550	51,249	(14,301)	-28%	65,550	51,249	(14,301)	-28%
Taxes & Benefits	665,502	659,009	(6,493)	-1%	665,502	659,009	(6,493)	-1%
Other Professional Fees	4,493	6,472	1,979	31%	4,493	6,472	1,979	31%
Textbooks	233	21,564	21,332	99%	233	21,564	21,332	99%
Consumable Students	107,190	24,811	(82,379)	-332%	107,190	24,811	(82,379)	-332%
Consumable Teachers	19,214	21,149	1,935	9%	19,214	21,149	1,935	9%
Instructional Licenses	110,135	143,416	33,280	23%	110,135	143,416	33,280	23%
Testing Materials	952	952	-	0%	952	952	-	0%
Contracted SPED - Instruction	84,771	82,087	(2,684)	-3%	84,771	82,087	(2,684)	-3%
Computer Hardware (NonCap)	6,960	2,252	(4,708)	-209%	6,960	2,252	(4,708)	-209%
Computer Software (NonCap)	(55)	(55)	-	-	(55)	(55)	-	-
Computers - Hardware	73,386	299,771	226,385	76%	73,386	299,771	226,385	76%
Computer - Software	-	55	55	100%	-	55	55	100%
Florida Lead Teacher Program	10,518	10,200	(318)	-3%	10,518	10,200	(318)	-3%
Total Instruction	4,621,394	4,821,952	200,559	4%	4,621,394	4,821,952	200,559	4%
Instruction Support Services								
Guidance	\$ 66,869	\$ 69,194	2,325	3%	\$ 66,869	\$ 69,194	2,325	3%
Resource Teachers	58,491	56,907	(1,584)	-3%	58,491	56,907	(1,584)	-3%
Other Support	95,032	88,325	(6,706)	-8%	95,032	88,325	(6,706)	-8%
IT Support	33,077	26,624	(6,453)	-24%	33,077	26,624	(6,453)	-24%
Stipend	33,430	12,715	(20,715)	-163%	33,430	12,715	(20,715)	-163%
Taxes & Benefits	128,720	131,120	2,400	2%	128,720	131,120	2,400	2%
Computer Service Fees	147,934	147,934	-	0%	147,934	147,934	-	0%
Outside Staff Development	21,699	21,699	-	0%	21,699	21,699	-	0%
Contracted Mental Health Services	44,438	57,048	12,610	22%	44,438	57,048	12,610	22%
Consulting Fees	31	31	-	0%	31	31	-	0%
Business Expense - Other	201	201	-	0%	201	201	-	0%
Medical Supplies	635	635	-	0%	635	635	-	0%
Nurse - Salaried	34,303	37,318	3,014	8%	34,303	37,318	3,014	8%
Total Instruction Support Services	664,860	649,751	(15,109)	-2%	664,860	649,751	(15,109)	-2%
Board								
Accounting Services - Audit	11,714	11,714	-	0%	11,714	11,714	-	0%
Legal Fees - Independent Counsel	4,158	3,484	(674)	-19%	4,158	3,484	(674)	-19%
Total Board	15,873	15,199	(674)	-4%	15,873	15,199	(674)	-4%
School Administration								
School Leadership	199,391	238,864	39,473	17%	199,391	238,864	39,473	17%
Administrative - Salaried	152,630	153,035	405	0%	152,630	153,035	405	0%
Administrative - Hourly	39,555	40,137	582	1%	39,555	40,137	582	1%
Stipend	23,612	15,436	(8,177)	-53%	23,612	15,436	(8,177)	-53%
Bonus	44,874	39,035	(5,839)	-15%	44,874	39,035	(5,839)	-15%
Taxes & Benefits	170,742	178,522	7,780	4%	170,742	178,522	7,780	4%
Drug Testing Fees	63	63	-	0%	63	63	-	0%
Travel	12,188	16,287	4,099	25%	12,188	16,287	4,099	25%
Office Supplies	7,377	14,707	7,330	50%	7,377	14,707	7,330	50%
Dues & Subscriptions	3,142	3,804	662	17%	3,142	3,804	662	17%
Printing & Copying	1,317	1,317	-	0%	1,317	1,317	-	0%
Employee Appreciation	1,698	-	(1,698)	-	1,698	-	(1,698)	-
Total School Administration	656,589	701,207	44,617	6%	656,589	701,207	44,617	6%
Facilities and acquisition								
FF&E (NonCap)	\$ 2,406	\$ 2,406	-	0%	\$ 2,406	\$ 2,406	-	0%
FF&E	39,523	37,117	(2,406)	-6%	39,523	37,117	(2,406)	-6%
Improv other than Bldg (NonCap)	-	14,788	14,788	100%	-	14,788	14,788	100%
Improvements other than building	22,288	8,379	(13,909)	-166%	22,288	8,379	(13,909)	-166%
Equipment Rent & Lease Expense	27,662	33,360	5,698	17%	27,662	33,360	5,698	17%
Total Facilities and acquisition	91,879	96,050	4,171	4%	91,879	96,050	4,171	4%



## Variance Analysis Report – Consolidated

### FCCS-Four Corners Charter School

For the Period Ended 6/30/2024

	YTD Actuals	YTD Amended Budget 3	Variance to YTD Amended Budget 3		Amended Budget 4	Amended Budget 3	Variance to Amended Budget 3	
			\$ Change	% Change			\$ Change	% Change
<b>Fiscal Services</b>								
Personnel Management	129,649	129,649	(0)	0%	129,649	129,649	(0)	0%
Finance and Accounting SCF	84,272	84,272	(0)	0%	84,272	84,272	(0)	0%
Educational Intellectual Property	175,026	175,026	0	0%	175,026	175,026	0	0%
Procurement/Vendor Management	45,377	45,377	0	0%	45,377	45,377	0	0%
Support Center General Overhead	213,921	213,921	(0)	0%	213,921	213,921	(0)	0%
Bank Charges & Loan Fees	4,925	5,156	231	4%	4,925	5,156	231	4%
<b>Total Fiscal Services</b>	<b>653,170</b>	<b>653,401</b>	<b>231</b>	<b>0%</b>	<b>653,170</b>	<b>653,401</b>	<b>231</b>	<b>0%</b>
<b>Food Services</b>								
Taxes & Benefits	-	71	71	100%	-	71	71	100%
<b>Total Food Services</b>	<b>-</b>	<b>71</b>	<b>71</b>	<b>100%</b>	<b>-</b>	<b>71</b>	<b>71</b>	<b>100%</b>
<b>Central Services</b>								
Fee to Charterholder	601,729	601,268	(461)	0%	601,729	601,268	(461)	0%
Staff Recruitment	12,960	12,500	(460)	-4%	12,960	12,500	(460)	-4%
Postage and Shipping	790	490	(300)	-61%	790	490	(300)	-61%
District Fees	96,866	100,654	3,788	4%	96,866	100,654	3,788	4%
<b>Total Central Services</b>	<b>712,344</b>	<b>714,911</b>	<b>2,567</b>	<b>0%</b>	<b>712,344</b>	<b>714,911</b>	<b>2,567</b>	<b>0%</b>
<b>Pupil Transportation Services</b>								
Contracted Pupil Transportation	\$ 341,535	\$ 341,535	-	0%	\$ 341,535	\$ 341,535	-	0%
<b>Total Pupil Transportation Services</b>	<b>341,535</b>	<b>341,535</b>	<b>-</b>	<b>0%</b>	<b>341,535</b>	<b>341,535</b>	<b>-</b>	<b>0%</b>
<b>Operation of Plant</b>								
Plant Operations - Hourly	71,888	66,678	(5,210)	-8%	71,888	66,678	(5,210)	-8%
Stipend	(55,413)	907	56,320	6210%	(55,413)	907	56,320	6210%
Taxes & Benefits	29,021	27,595	(1,425)	-5%	29,021	27,595	(1,425)	-5%
Property & Liability Insurance	185,111	185,145	34	0%	185,111	185,145	34	0%
Marketing & Advertising	62,528	66,557	4,030	6%	62,528	66,557	4,030	6%
Contracted Custodial Services	340,829	334,169	(6,660)	-2%	340,829	334,169	(6,660)	-2%
Licenses & Permits	(530)	(530)	-	-	(530)	(530)	-	-
Rent Expense	1,082,363	1,081,515	(848)	0%	1,082,363	1,081,515	(848)	0%
Telephone & Internet	57,947	57,309	(638)	-1%	57,947	57,309	(638)	-1%
Electricity	220,750	230,552	9,802	4%	220,750	230,552	9,802	4%
Water & Sewer	23,602	24,476	874	4%	23,602	24,476	874	4%
Waste Disposal	94,237	93,361	(877)	-1%	94,237	93,361	(877)	-1%
Pest Control	1,400	3,216	1,816	56%	1,400	3,216	1,816	56%
Natural Gas	319	311	(7)	-2%	319	311	(7)	-2%
Maintenance & Cleaning Supplies	56,973	46,000	(10,973)	-24%	56,973	46,000	(10,973)	-24%
Contracted Security	84,422	79,105	(5,317)	-7%	84,422	79,105	(5,317)	-7%
Miscellaneous Expenses	10,883	8,737	(2,145)	-25%	10,883	8,737	(2,145)	-25%
<b>Total Operation of Plant</b>	<b>2,266,329</b>	<b>2,305,105</b>	<b>38,776</b>	<b>2%</b>	<b>2,266,329</b>	<b>2,305,105</b>	<b>38,776</b>	<b>2%</b>
<b>Maintenance of Plant</b>								
R&M Building	415,611	555,938	140,327	25%	415,611	555,938	140,327	25%
R&M Equipment	4,373	4,373	-	0%	4,373	4,373	-	0%
Miscellaneous Expenses	866	243	(623)	-257%	866	243	(623)	-257%
<b>Total Maintenance of Plant</b>	<b>420,850</b>	<b>560,553</b>	<b>139,704</b>	<b>25%</b>	<b>420,850</b>	<b>560,553</b>	<b>139,704</b>	<b>25%</b>
<b>Community Service</b>								
Community Service - Aftercare	135,280	123,727	(11,553)	-9%	135,280	123,727	(11,553)	-9%
Taxes & Benefits - Community Service	11,600	10,784	(816)	-8%	11,600	10,784	(816)	-8%
Extra-Curricular Activity Events	55,378	108,816	53,438	49%	55,378	108,816	53,438	49%
In-house Food Service	995	-	(995)	-	995	-	(995)	-
<b>Total Community Service</b>	<b>203,253</b>	<b>243,326</b>	<b>40,073</b>	<b>16%</b>	<b>203,253</b>	<b>243,326</b>	<b>40,073</b>	<b>16%</b>
<b>Total Expenses</b>	<b>\$ 10,648,076</b>	<b>\$ 11,103,062</b>	<b>\$ 454,985</b>	<b>4%</b>	<b>\$ 10,648,076</b>	<b>\$ 11,103,062</b>	<b>\$ 454,985</b>	<b>4%</b>
<b>Excess/(Deficit) of Rev over Exp</b>	<b>(1,485)</b>	<b>(180,662)</b>	<b>179,178</b>	<b>-</b>	<b>(1,485)</b>	<b>(180,662)</b>	<b>179,178</b>	<b>-</b>
<b>Other Financing Sources (Uses)</b>								
<b>Net Change in Fund Balance</b>	<b>\$ (1,485)</b>	<b>\$ (180,662)</b>	<b>\$ 179,178</b>	<b>99%</b>	<b>\$ (1,485)</b>	<b>\$ (180,662)</b>	<b>\$ 179,178</b>	<b>99%</b>
<b>Enrollment</b>	<b>1,035</b>	<b>1,035</b>	<b>-</b>	<b>0%</b>	<b>1,035</b>	<b>1,035</b>	<b>-</b>	<b>0%</b>
<b>Rate Per Student</b>	<b>\$ 8,044</b>	<b>\$ 8,048</b>	<b>\$ (5)</b>	<b>0%</b>	<b>\$ 8,044</b>	<b>\$ 8,048</b>	<b>\$ (5)</b>	<b>0%</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$ 501,226</b>	<b>\$ 501,226</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 501,226</b>	<b>\$ 501,226</b>	<b>\$ -</b>	<b>0%</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$ 499,741</b>	<b>\$ 320,564</b>	<b>\$ (179,178)</b>	<b>-</b>	<b>\$ 499,741</b>	<b>\$ 320,564</b>	<b>\$ (179,178)</b>	<b>-</b>
<b>Reserved Funds</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>
<b>Unassigned Fund Balance</b>	<b>\$ 325,510</b>	<b>\$ 146,333</b>	<b>\$ (179,178)</b>	<b>-122%</b>	<b>\$ 325,510</b>	<b>\$ 146,333</b>	<b>\$ (179,178)</b>	<b>-122%</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Board Approved Prelim Budget	2024-25 Final Budget	Variance	
			\$ Change	% Change
<b>Revenues</b>				
<b>State Sources</b>				
FEFP	\$ 8,600,746	\$ 8,811,649	210,903	2%
Capital Outlay	642,334	642,334	-	0%
<b>Other Revenue Sources</b>				
Other Program Revenues	176,886	172,723	(4,163)	-2%
Interest Income	10,738	12,606	1,869	17%
<b>Special Revenue Sources</b>				
Federal Grants Revenue	294,241	294,241	-	0%
State Grants Revenue	12,000	12,000	-	0%
<b>Total Revenues</b>	<b>\$ 9,736,945</b>	<b>\$ 10,095,553</b>	<b>\$ 358,609</b>	<b>4%</b>
<b>Expenses</b>				
Instruction	4,076,753	4,303,113	(226,360)	-6%
Instruction Support Services	504,439	526,142	(21,703)	-4%
Board	18,671	15,873	2,798	15%
School Administration	680,568	670,899	9,669	1%
Facilities and acquisition	56,039	69,039	(13,000)	-23%
Fiscal Services	674,681	673,914	767	0%
Food Services	71	-	71	100%
Central Services	735,090	769,391	(34,301)	-5%
Pupil Transportation Services	183,125	183,125	-	0%
Operation of Plant	2,276,051	2,265,485	10,567	0%
Maintenance of Plant	313,331	470,049	(156,719)	-50%
Community Service	133,530	136,137	(2,608)	-2%
<b>Total Expenses</b>	<b>\$ 9,652,348</b>	<b>\$ 10,083,166</b>	<b>\$ (430,819)</b>	<b>-4%</b>
<b>Excess/(Deficit) of Rev over Exp</b>	<b>84,597</b>	<b>12,387</b>	<b>(72,210)</b>	<b>-85%</b>
<b>Net Change in Fund Balance</b>	<b>\$ 84,597</b>	<b>\$ 12,387</b>	<b>\$ (72,210)</b>	<b>-85%</b>
<b>Enrollment</b>	<b>1,067</b>	<b>1,067</b>	<b>-</b>	<b>0%</b>
<b>Rate Per Student</b>	<b>\$ 8,061</b>	<b>\$ 8,258</b>	<b>\$ 198</b>	<b>2%</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$ 499,741</b>	<b>\$ 499,741</b>	<b>\$ -</b>	<b>0%</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$ 584,338</b>	<b>\$ 512,128</b>	<b>\$ (72,210)</b>	<b>-12%</b>
<b>Reserved Funds</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>
<b>Unassigned Fund Balance</b>	<b>\$ 410,107</b>	<b>\$ 337,897</b>	<b>\$ (72,210)</b>	<b>-18%</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Board Approved Prelim Budget	2024-25 Final Budget	Variance	
			\$ Change	% Change
<b>Revenues</b>				
<b>State Sources</b>				
State Capitation / Student	\$ 8,482,238	\$ 8,690,546	208,308	2%
Student Transportation	118,508	121,103	2,595	2%
Capital Outlay Revenue	642,334	642,334	-	0%
<b>Other Revenue Sources</b>				
Before and Aftercare Revenue	176,886	172,723	(4,163)	-2%
Interest Income	10,738	12,606	1,869	17%
<b>Special Revenue Sources</b>				
Federal Grants Revenue	294,241	294,241	-	0%
State Grants Revenue	12,000	12,000	-	0%
Local Grants Revenue	-	150,000	150,000	-
<b>Total Revenues</b>	<b>\$ 9,736,945</b>	<b>\$ 10,095,553</b>	<b>\$ 358,609</b>	<b>4%</b>
<b>Expenses</b>				
<b>Instruction</b>				
Teachers	2,616,924	2,057,661	559,263	21%
ESE/Special Education	105,600	105,600	-	0%
Permanent Subs	-	679,917	(679,917)	-
Aides - Instructional	141,944	141,944	-	0%
Daily Substitute Teachers	75,000	75,000	-	0%
Other Support/Aides	109,375	109,375	-	0%
Stipend	49,773	49,773	-	0%
Taxes & Benefits	656,135	777,594	(121,458)	-19%
Other Professional Fees	16,064	4,493	11,571	72%
Consumable Students	5,659	5,659	-	0%
Consumable Teachers	8,564	8,564	-	0%
Instructional Licenses	166,185	166,185	-	0%
Testing Materials	15,783	15,783	-	0%
Contracted SPED - Instruction	70,049	70,049	-	0%
IT Infrastructure	25,000	25,000	-	0%
Florida Lead Teacher Program	14,700	10,518	4,182	28%
<b>Total Instruction</b>	<b>4,076,753</b>	<b>4,303,113</b>	<b>(226,360)</b>	<b>-6%</b>
<b>Instruction Support Services</b>				
Guidance	\$ 65,636	\$ 65,636	-	0%
Resource Teachers	68,726	68,726	-	0%
Other Support	6,654	6,654	-	0%
IT Support	26,509	26,509	-	0%
Stipend	4,971	4,971	-	0%
Taxes & Benefits	68,200	68,194	7	0%
Computer Service Fees	157,916	157,916	-	0%
Outside Staff Development	6,324	21,324	(15,000)	-237%
Contracted Mental Health Services	56,213	63,032	(6,819)	-12%
Consulting Fees	31	31	-	0%
Business Expense - Other	201	201	-	0%
Medical Supplies	635	635	-	0%
Student Uniform Expense	110	-	110	100%
Nurse - Salaried	42,312	42,312	-	0%
<b>Total Instruction Support Services</b>	<b>504,439</b>	<b>526,142</b>	<b>(21,703)</b>	<b>-4%</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Board Approved Prelim Budget	2024-25 Final Budget	Variance	
			\$ Change	% Change
<b>Board</b>				
Accounting Services - Audit	16,800	11,714	5,086	30%
Legal Fees - Independent Counsel	1,871	4,158	(2,288)	-122%
<b>Total Board</b>	<b>18,671</b>	<b>15,873</b>	<b>2,798</b>	<b>15%</b>
<b>School Administration</b>				
School Leadership	237,276	237,276	-	0%
Administrative - Salaried	122,385	122,385	-	0%
Administrative - Hourly	87,342	87,342	-	0%
Stipend	6,404	6,404	-	0%
Bonus	33,458	33,458	-	0%
Taxes & Benefits	155,005	146,527	8,478	5%
Travel	20,287	20,287	-	0%
Office Supplies	10,957	10,957	-	0%
Dues & Subscriptions	3,650	3,142	508	14%
Printing & Copying	2,000	1,317	683	34%
Employee Appreciation	1,804	1,804	-	0%
<b>Total School Administration</b>	<b>680,568</b>	<b>670,899</b>	<b>9,669</b>	<b>1%</b>
<b>Facilities and acquisition</b>				
FF&E	12,500	20,500	(8,000)	-64%
Improvements other than building	10,179	15,179	(5,000)	-49%
Equipment Rent & Lease Expense	33,360	33,360	-	0%
<b>Total Facilities and acquisition</b>	<b>56,039</b>	<b>69,039</b>	<b>(13,000)</b>	<b>-23%</b>
<b>Fiscal Services</b>				
Personnel Management	133,798	133,798	-	0%
Finance and Accounting SCF	86,969	86,969	-	0%
Educational Intellectual Property	180,627	180,627	-	0%
Procurement/Vendor Management	46,829	46,829	-	0%
Support Center General Overhead	220,766	220,766	-	0%
Bank Charges & Loan Fees	5,692	4,925	767	13%
<b>Total Fiscal Services</b>	<b>674,681</b>	<b>673,914</b>	<b>767</b>	<b>0%</b>
<b>Food Services</b>				
Taxes & Benefits	71	-	71	100%
<b>Total Food Services</b>	<b>71</b>	<b>-</b>	<b>71</b>	<b>100%</b>
<b>Central Services</b>				
Fee to Charterholder	621,123	652,759	(31,635)	-5%
Staff Recruitment	12,500	12,960	(460)	-4%
Postage and Shipping	708	443	265	37%
District Fees	100,759	103,229	(2,471)	-2%
<b>Total Central Services</b>	<b>735,090</b>	<b>769,391</b>	<b>(34,301)</b>	<b>-5%</b>
<b>Pupil Transportation Services</b>				
Contracted Pupil Transportation	\$ 183,125	\$ 183,125	-	0%
<b>Total Pupil Transportation Services</b>	<b>183,125</b>	<b>183,125</b>	<b>-</b>	<b>0%</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Board Approved Prelim Budget	2024-25 Final Budget	Variance	
			\$ Change	% Change
<b>Operation of Plant</b>				
Plant Operations - Hourly	64,081	64,081	-	0%
Taxes & Benefits	14,511	14,452	59	0%
Property & Liability Insurance	202,695	212,878	(10,183)	-5%
Marketing & Advertising	30,328	30,328	-	0%
Contracted Custodial Services	358,775	350,214	8,561	2%
Licenses & Permits	50	50	-	0%
Rent Expense	1,048,684	1,044,684	4,000	0%
Telephone & Internet	59,028	59,028	-	0%
Electricity	232,657	227,593	5,063	2%
Water & Sewer	27,407	24,334	3,074	11%
Waste Disposal	99,960	99,960	-	0%
Pest Control	3,313	3,313	-	0%
Natural Gas	321	328	(7)	-2%
Maintenance & Cleaning Supplies	47,967	47,967	-	0%
Contracted Security	72,776	72,776	-	0%
Miscellaneous Expenses	13,500	13,500	-	0%
<b>Total Operation of Plant</b>	<b>2,276,051</b>	<b>2,265,485</b>	<b>10,567</b>	<b>0%</b>
<b>Maintenance of Plant</b>				
R&M Building	303,331	460,049	(156,719)	-52%
R&M Equipment	10,000	10,000	-	0%
<b>Total Maintenance of Plant</b>	<b>313,331</b>	<b>470,049</b>	<b>(156,719)</b>	<b>-50%</b>
<b>Community Service</b>				
Community Service - Aftercare	107,583	107,583	-	0%
Taxes & Benefits - Community Service	24,743	24,739	4	0%
Extra-Curricular Activity Events	1,183	2,820	(1,637)	-138%
In-house Food Service	20	995	(975)	-4771%
<b>Total Community Service</b>	<b>133,530</b>	<b>136,137</b>	<b>(2,608)</b>	<b>-2%</b>
<b>Total Expenses</b>	<b>\$ 9,652,348</b>	<b>\$ 10,083,166</b>	<b>\$ (430,819)</b>	<b>-4%</b>
<b>Excess/(Deficit) of Rev over Exp</b>	<b>84,597</b>	<b>12,387</b>	<b>(72,210)</b>	<b>-85%</b>
<b>Other Financing Sources (Uses)</b>				
<b>Net Change in Fund Balance</b>	<b>\$ 84,597</b>	<b>\$ 12,387</b>	<b>\$ (72,210)</b>	<b>-85%</b>
<b>Enrollment</b>	<b>1,067</b>	<b>1,067</b>	<b>-</b>	<b>0%</b>
<b>Rate Per Student</b>	<b>\$ 8,061</b>	<b>\$ 8,258</b>	<b>\$ 198</b>	<b>2%</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$ 499,741</b>	<b>\$ 499,741</b>	<b>\$ -</b>	<b>0%</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$ 584,338</b>	<b>\$ 512,128</b>	<b>\$ (72,210)</b>	<b>-12%</b>
<b>Reserved Funds</b>	<b>\$ 174,231</b>	<b>\$ 174,231</b>	<b>\$ -</b>	<b>0%</b>
<b>Unassigned Fund Balance</b>	<b>\$ 410,107</b>	<b>\$ 337,897</b>	<b>\$ (72,210)</b>	<b>-18%</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Final Budget
<b>Revenues</b>	
<b>State Sources</b>	
FEFP	\$ 8,811,649
Capital Outlay	642,334
<b>Other Revenue Sources</b>	
Other Program Revenues	172,723
Interest Income	12,606
<b>Special Revenue Sources</b>	
Federal Grants Revenue	294,241
State Grants Revenue	12,000
<b>Total Revenues</b>	<b>\$ 10,095,553</b>
<b>Expenses</b>	
Instruction	4,303,113
Instruction Support Services	526,142
Board	15,873
School Administration	670,899
Facilities and acquisition	69,039
Fiscal Services	673,914
Food Services	-
Central Services	769,391
Pupil Transportation Services	183,125
Operation of Plant	2,265,485
Maintenance of Plant	470,049
Community Service	136,137
<b>Total Expenses</b>	<b>\$ 10,083,166</b>
<b>Excess/(Deficit) of Rev over Exp</b>	<b>12,387</b>
<b>Net Change in Fund Balance</b>	<b>\$ 12,387</b>
<b>Enrollment</b>	<b>1,067</b>
<b>Rate Per Student</b>	<b>\$ 8,258</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$ 499,741</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$ 512,128</b>
<b>Reserved Funds</b>	<b>\$ 174,231</b>
<b>Unassigned Fund Balance</b>	<b>\$ 337,897</b>



# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



### 2024-25 Final Budget

#### Revenues

##### State Sources

State Capitation / Student	\$ 8,690,546
Student Transportation	121,103
Capital Outlay Revenue	642,334

##### Other Revenue Sources

Before and Aftercare Revenue	172,723
Interest Income	12,606

##### Special Revenue Sources

Federal Grants Revenue	294,241
State Grants Revenue	12,000
Local Grants Revenue	150,000

<b>Total Revenues</b>	<b>\$ 10,095,553</b>
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#### Expenses

##### Instruction

Teachers	2,057,661
ESE/Special Education	105,600
Permanent Subs	679,917
Aides - Instructional	141,944
Daily Substitute Teachers	75,000
Other Support/Aides	109,375
Stipend	49,773
Taxes & Benefits	777,594
Other Professional Fees	4,493
Consumable Students	5,659
Consumable Teachers	8,564
Instructional Licenses	166,185
Testing Materials	15,783
Contracted SPED - Instruction	70,049
IT Infrastructure	25,000
Florida Lead Teacher Program	10,518
<b>Total Instruction</b>	<b>4,303,113</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Final Budget
<b>Instruction Support Services</b>	
Guidance	\$ 65,636
Resource Teachers	68,726
Other Support	6,654
IT Support	26,509
Stipend	4,971
Taxes & Benefits	68,194
Computer Service Fees	157,916
Outside Staff Development	21,324
Contracted Mental Health Services	63,032
Consulting Fees	31
Business Expense - Other	201
Medical Supplies	635
Nurse - Salaried	42,312
<b>Total Instruction Support Services</b>	<b>526,142</b>
<b>Board</b>	
Accounting Services - Audit	11,714
Legal Fees - Independent Counsel	4,158
<b>Total Board</b>	<b>15,873</b>
<b>School Administration</b>	
School Leadership	237,276
Administrative - Salaried	122,385
Administrative - Hourly	87,342
Stipend	6,404
Bonus	33,458
Taxes & Benefits	146,527
Travel	20,287
Office Supplies	10,957
Dues & Subscriptions	3,142
Printing & Copying	1,317
Employee Appreciation	1,804
<b>Total School Administration</b>	<b>670,899</b>
<b>Facilities and acquisition</b>	
FF&E	20,500
Improvements other than building	15,179
Equipment Rent & Lease Expense	33,360
<b>Total Facilities and acquisition</b>	<b>69,039</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



	2024-25 Final Budget
<b>Fiscal Services</b>	
Personnel Management	133,798
Finance and Accounting SCF	86,969
Educational Intellectual Property	180,627
Procurement/Vendor Management	46,829
Support Center General Overhead	220,766
Bank Charges & Loan Fees	4,925
<b>Total Fiscal Services</b>	<b>673,914</b>
<b>Central Services</b>	
Fee to Charterholder	652,759
Staff Recruitment	12,960
Postage and Shipping	443
District Fees	103,229
<b>Total Central Services</b>	<b>769,391</b>
<b>Pupil Transportation Services</b>	
Contracted Pupil Transportation	\$ 183,125
<b>Total Pupil Transportation Services</b>	<b>183,125</b>
<b>Operation of Plant</b>	
Plant Operations - Hourly	64,081
Taxes & Benefits	14,452
Property & Liability Insurance	212,878
Marketing & Advertising	30,328
Contracted Custodial Services	350,214
Licenses & Permits	50
Rent Expense	1,044,684
Telephone & Internet	59,028
Electricity	227,593
Water & Sewer	24,334
Waste Disposal	99,960
Pest Control	3,313
Natural Gas	328
Maintenance & Cleaning Supplies	47,967
Contracted Security	72,776
Miscellaneous Expenses	13,500
<b>Total Operation of Plant</b>	<b>2,265,485</b>

# Budget Review Report (Consolidated)

## FCCS-Four Corners Charter School



		2024-25 Final Budget
<b>Maintenance of Plant</b>		
R&M Building		460,049
R&M Equipment		10,000
<b>Total Maintenance of Plant</b>		<b>470,049</b>
<b>Community Service</b>		
Community Service - Aftercare		107,583
Taxes & Benefits - Community Service		24,739
Extra-Curricular Activity Events		2,820
In-house Food Service		995
<b>Total Community Service</b>		<b>136,137</b>
<b>Total Expenses</b>	<b>\$</b>	<b>10,083,166</b>
<b>Excess/(Deficit) of Rev over Exp</b>		<b>12,387</b>
<b>Net Change in Fund Balance</b>	<b>\$</b>	<b>12,387</b>
<b>Enrollment</b>		<b>1,067</b>
<b>Rate Per Student</b>	<b>\$</b>	<b>8,258</b>
<b>Beginning Cumulative Fund Balance</b>	<b>\$</b>	<b>499,741</b>
<b>Ending Cumulative Fund Balance</b>	<b>\$</b>	<b>512,128</b>
<b>Reserved Funds</b>	<b>\$</b>	<b>174,231</b>
<b>Unassigned Fund Balance</b>	<b>\$</b>	<b>337,897</b>

Date of Quote: **July 23, 2024**  
**Wiginton Branch – Orlando**  
699 Aero Lane  
Sanford  
FL, 32771

WFS Quote #: **240722-0060**  
Sales Rep: Gabriel Flores  
Office #: 407-585-3200  
Cell: 386-527-4309  
Email: [arm@wiginton.net](mailto:arm@wiginton.net)

**Customer:**

Charter Schools USA

Carlos Coriano

Phone:

Email: [ccoriano@redappleservices.com](mailto:ccoriano@redappleservices.com)

**Location of Services:**

Charter School 4 Corners K-8

9100 Teachers Lane

Davenport, FL 33837

CHA0031

Phone:

Email: [oramos@redappleservices.com](mailto:oramos@redappleservices.com)

**Scope of Services Included:**

1. Replace damaged fire alarm panel with new addressable fire alarm panel. Any initiating devices damaged by the surge or lightning that killed the fire panel.

**Price Includes: Material, Labor, Mileage**

Note: If taxes are applicable, they will be added to the total during the invoicing process.

Eleven Thousand Nine Hundred and Eighty-Two dollars.

**Quote: \$11,982.00**

**Exclusions:**

Anything not included in the above "Scope of Services Included" section. Any modules or detectors that may have failed in conjunction with the surge/Lightning that damaged the panel

**Wiginton Fire Systems**

Signature: Gabriel Flores

Title: Fire Alarm Technician

Date: July 23, 2024

**Charter School USA**

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

## General Terms and Conditions

Rev. 10/03/16

- 1. Scope of Undertaking.** Contractor shall perform the services specifically identified in the Customer Work Order (the Work). No other services are included. Any amendments or changes to the Work shall be set forth in writing. The amount payable to the Contractor for the Work is based solely upon the value of the services performed and is unrelated to the value of the Customer's property and/or the property of others located in/on the premises. Contractor makes no guaranty or warranty that equipment or services supplied by Contractor will detect or avert occurrences, or the consequences there from, that the equipment or services are designed to detect or avert.
- 2. Payment.** Full payment is due no later than 30 days from receipt of invoice. In the event payment is not made or unless expressly waived in writing by the parties, the Buyer shall be liable for interest accruing monthly at the maximum legal rate allowed in the state the work was performed.
- 3. Lien/Bond rights.** Nothing in agreement or documents shall serve to void Contractor's Mechanics Lien and/or Bonding rights in accordance of the laws of the state in which the work was performed.
- 4. Working Hours and Days.** All work shall be performed between the hours of 7:00 AM and 5:00 PM, Monday through Friday, excluding holidays. Unless specifically included, any work outside of these times shall be considered overtime and subject to Contractor's overtime rates.
- 5. Venue.** For work performed within the State of Florida, the Customer Work Order shall be governed by and construed in accordance with the laws of the State of Florida, without regard to its choice of law principles. Any action or proceeding relating to work performed in the State of Florida, seeking to enforce any provision of, or based upon any rights arising out of the Customer Work Order, shall exclusively be brought against either of the parties in the courts of the State of Florida in Seminole County. For all work performed outside the State of Florida, the Customer Work Order shall be governed by the law of the state where the property is located. For work performed outside the State of Florida, an action or proceeding shall be brought by either of the parties in the courts of the state and jurisdiction where Contractor performed the Work.
- 6. Equipment Disconnections.** Customer acknowledges that the system(s)/device(s) worked on may be temporarily or permanently disconnected and no longer in service, and thus, cannot detect, perform and/or report occurrences or transmit signals. Customer shall be solely responsible for the proper functioning of all equipment and systems that disable or disconnect the system(s)/device(s) referred to herein.
- 7. Existing System.** Where new work is connected to an existing system, any deficiencies detected in the existing system during testing or charging of the system are the responsibility of the Customer and are not covered by any warranties that may be applicable to the Work. Customer releases Contractor from any and all claims regarding the existing system and any damage or injury caused by or to the existing system. Customer acknowledges that Contractor is under no duty or obligation to warn Customer of the use of incompatible materials existing within its system.
- 8. Limitation of Liability.** Customer acknowledges that it is impractical and extremely difficult to fix the amount of damages, if any, that may proximately result from failure on the part of Contractor to perform any of its obligations under this Customer Work Order. Accordingly, Customer agrees that Contractor shall be exempt from liability for any loss, damage or injury arising directly or indirectly from occurrences, or the consequences there from, concerning any of the Work performed pursuant to the Customer Work Order. Should Contractor be found liable for any loss, damage or injury arising from a failure of the equipment or service in any respect, Contractor's liability shall be limited to the lesser of \$1,500 or an amount equal to the Customer Work Order price. Where multiple sites are covered by one Customer Work Order, Customer acknowledges that Contractor's liability is limited to the amount allocable to the site where the incident occurred, in accordance with the preceding sentence.
- 9. Actions by others.** In no event shall Contractor be liable for any damage, loss, injury, or any other claim arising from any servicing, alterations, modifications, changes or movements of the covered system(s) or any of its component parts by the Customer or any third party.
- 10. Waiver of Subrogation.** Customer acknowledges that Contractor is not an insurer against loss or damage. Customer shall obtain sufficient insurance to cover the premises (and property therein) where the work will be performed. Customer agrees to rely exclusively on Customer's insurance to recover for injuries or damage in the event of any loss, damage or injury to the premises or property therein. Customer, for itself and all others claiming by or through it under this Customer Work Order, releases and discharges Contractor from and against all damages covered by Customer's insurance, it being expressly agreed and understood that no insurance company, insurer or other entity/individual will have any right of subrogation against Contractor.
- 11. INCIDENTAL/CONSEQUENTIAL DAMAGES. CONTRACTOR SHALL NOT BE LIABLE FOR INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, INCLUDING BUT NOT LIMITED TO DAMAGES ARISING FROM THE USE, LOSS OF USE, LOST PROFITS, PERFORMANCE, OR FAILURE OF THE COVERED SYSTEM(S) TO PERFORM.**
- 12. LIMITED WARRANTY. CONTRACTOR WARRANTS THAT ITS WORKMANSHIP AND MATERIAL (the Work) FURNISHED UNDER THIS CUSTOMER WORK ORDER WILL BE FREE FROM DEFECTS FOR A PERIOD OF THIRTY (30) DAYS FROM THE DATE SAID WORK IS COMPLETED. CONTRACTOR AGREES TO REPAIR OR REPLACE THE WORK PROVIDED THE WORK HAS NOT FAILED DUE TO CIRCUMSTANCES UNRELATED TO THE MATERIALS OR WORKMANSHIP FURNISHED BY CONTRACTOR. EXCEPT AS EXPRESSLY SET FORTH HEREIN, CONTRACTOR DISCLAIMS ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WITH RESPECT TO THE SERVICES PERFORMED OR THE PRODUCTS, SYSTEMS OR EQUIPMENT, IF ANY, SUPPLIED HEREUNDER.**
- 13. Indemnity.** To the fullest extent permitted by law, Customer shall indemnify, defend, protect, and hold harmless Contractor and all of its agents, employees, independent contractors and subcontractors from any damage, deficiency, loss, cost, action (through the appellate process), claim, judgment or expense, including without limitation reasonable attorneys' fees and costs, arising from (a) any negligent act or omission or willful misconduct of Customer, its agents, employees, independent contractors, subcontractors and representatives; (b) Customer's breach of any provision of this Customer Work Order and (c) damages resulting from the exposure of Contractor's employees, agents or subcontractors to hazardous conditions whether or not Customer pre-notifies Contractor of the existence of said hazardous conditions. Customer acknowledges that its duty to indemnify, defend, protect and hold harmless shall arise whether the damages, deficiencies, loss, costs, action, claim, judgment or expense incurred as a result of actions or inactions are caused in whole or in part by the Customer, whether such claims are based upon contract, warranty, tort (including but not limited to active or passive negligence) strict liability or otherwise. Contractor shall have the right to select counsel to represent it in any such action.
- 14. Water Supply.** Contractor makes no claims and/or representations as to the presence currently or in the future of corrosion inducing matter, i.e. microbiological organisms, contained within the water supply. Contractor recommends that the water supply be tested and, as needed, treated. Testing and treatment of the water supply and costs associated therewith are the sole responsibility of Customer. Any such testing must be pursuant to a separate written agreement.
- 15. Affiliates.** The terms and conditions set forth in this Customer Work Order shall inure to the benefit of all parents, subsidiaries and affiliates of Contractor, whether direct or indirect, Contractor's employees, subcontractors, agents, officers and directors.
- 16. Prevailing Party.** The prevailing party in any law suit that may arise out of this agreement shall be entitled to the recovery of all legal fees. As a condition precedent to any claim or lawsuit against Contractor, all outstanding invoices must have been paid in full when due, without compromise on amounts owed. **WHERE ALLOWED BY LAW, CUSTOMER AGREES TO A WAIVER OF A JURY TRIAL ON THOSE ISSUES SO TRIABLE.**
- 17. Severability.** In the event any part of this agreement shall be found void or unenforceable all other provisions shall remain valid and enforceable.
- 18. Waiver.** The provisions of the Customer Work Order may be waived only by means of a writing that is signed by both parties. No delay or omission by either party to exercise any remedy or right accruing on default impairs any remedy or right under this Customer Work Order. An express, written waiver by either party of any breach of any provision of the Customer Work Order by the other party may not be deemed to be a waiver of the breach of any other provision or of any subsequent breach of the waived provision.
- 19. Entire Agreement.** This Customer Work Order constitutes the entire agreement between the parties with respect to its subject matter. All previous negotiations, understandings, or written or oral agreements have been merged in the Customer Work Order.

Date of Quote: **August 1, 2024**

**Wiginton Branch – Orlando**

699 Aero Lane

Sanford

FL, 32771

WFS Quote #: **240722-0060**

Sales Rep: James Enslin

Office #: 407-585-3200

Cell: 386-527-4309

Email: [arm@wiginton.net](mailto:arm@wiginton.net)



[www.wiginton.net](http://www.wiginton.net)

**Customer:**

Charter Schools USA

Carlos Coriano

Phone:

Email: [ccoriano@redappleservices.com](mailto:ccoriano@redappleservices.com)

**Location of Services:**

Charter School 4 Corners K-8

9100 Teachers Lane

Davenport, FL 33837

CHA0031

Phone:

Email: [oramos@redappleservices.com](mailto:oramos@redappleservices.com)

**Scope of Services Included:**

1. To locate and replace all initiating and control devices with modern ones that utilize the LiteSpeed protocol.

**Price Includes: Material, Labor, Mileage**

*Note: If taxes are applicable, they will be added to the total during the invoicing process.*

Not to exceed forty two thousand dollars.

**Quote: \$42,000.00**

**Exclusions:**

Anything not included in the above "Scope of Services Included" section.

**Wiginton Fire Systems**

Signature: James Enslin

Title: Fire Alarm Technician

Date: August 1, 2024

**Charter School USA**

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

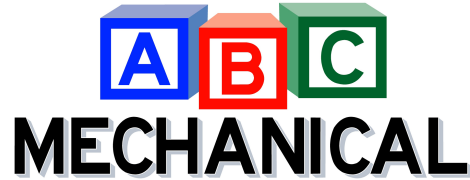




## General Terms and Conditions

Rev. 10/03/16

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- 2. Payment.** Full payment is due no later than 30 days from receipt of invoice. In the event payment is not made or unless expressly waived in writing by the parties, the Buyer shall be liable for interest accruing monthly at the maximum legal rate allowed in the state the work was performed.
- 3. Lien/Bond rights.** Nothing in agreement or documents shall serve to void Contractor's Mechanics Lien and/or Bonding rights in accordance of the laws of the state in which the work was performed.
- 4. Working Hours and Days.** All work shall be performed between the hours of 7:00 AM and 5:00 PM, Monday through Friday, excluding holidays. Unless specifically included, any work outside of these times shall be considered overtime and subject to Contractor's overtime rates.
- 5. Venue.** For work performed within the State of Florida, the Customer Work Order shall be governed by and construed in accordance with the laws of the State of Florida, without regard to its choice of law principles. Any action or proceeding relating to work performed in the State of Florida, seeking to enforce any provision of, or based upon any rights arising out of the Customer Work Order, shall exclusively be brought against either of the parties in the courts of the State of Florida in Seminole County. For all work performed outside the State of Florida, the Customer Work Order shall be governed by the law of the state where the property is located. For work performed outside the State of Florida, an action or proceeding shall be brought by either of the parties in the courts of the state and jurisdiction where Contractor performed the Work.
- 6. Equipment Disconnections.** Customer acknowledges that the system(s)/device(s) worked on may be temporarily or permanently disconnected and no longer in service, and thus, cannot detect, perform and/or report occurrences or transmit signals. Customer shall be solely responsible for the proper functioning of all equipment and systems that disable or disconnect the system(s)/device(s) referred to herein.
- 7. Existing System.** Where new work is connected to an existing system, any deficiencies detected in the existing system during testing or charging of the system are the responsibility of the Customer and are not covered by any warranties that may be applicable to the Work. Customer releases Contractor from any and all claims regarding the existing system and any damage or injury caused by or to the existing system. Customer acknowledges that Contractor is under no duty or obligation to warn Customer of the use of incompatible materials existing within its system.
- 8. Limitation of Liability.** Customer acknowledges that it is impractical and extremely difficult to fix the amount of damages, if any, that may proximately result from failure on the part of Contractor to perform any of its obligations under this Customer Work Order. Accordingly, Customer agrees that Contractor shall be exempt from liability for any loss, damage or injury arising directly or indirectly from occurrences, or the consequences there from, concerning any of the Work performed pursuant to the Customer Work Order. Should Contractor be found liable for any loss, damage or injury arising from a failure of the equipment or service in any respect, Contractor's liability shall be limited to the lesser of \$1,500 or an amount equal to the Customer Work Order price. Where multiple sites are covered by one Customer Work Order, Customer acknowledges that Contractor's liability is limited to the amount allocable to the site where the incident occurred, in accordance with the preceding sentence.
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- 11. INCIDENTAL/CONSEQUENTIAL DAMAGES. CONTRACTOR SHALL NOT BE LIABLE FOR INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, INCLUDING BUT NOT LIMITED TO DAMAGES ARISING FROM THE USE, LOSS OF USE, LOST PROFITS, PERFORMANCE, OR FAILURE OF THE COVERED SYSTEM(S) TO PERFORM.**
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- 13. Indemnity.** To the fullest extent permitted by law, Customer shall indemnify, defend, protect, and hold harmless Contractor and all of its agents, employees, independent contractors and subcontractors from any damage, deficiency, loss, cost, action (through the appellate process), claim, judgment or expense, including without limitation reasonable attorneys' fees and costs, arising from (a) any negligent act or omission or willful misconduct of Customer, its agents, employees, independent contractors, subcontractors and representatives; (b) Customer's breach of any provision of this Customer Work Order and (c) damages resulting from the exposure of Contractor's employees, agents or subcontractors to hazardous conditions whether or not Customer pre-notifies Contractor of the existence of said hazardous conditions. Customer acknowledges that its duty to indemnify, defend, protect and hold harmless shall arise whether the damages, deficiencies, loss, costs, action, claim, judgment or expense incurred as a result of actions or inactions are caused in whole or in part by the Customer, whether such claims are based upon contract, warranty, tort (including but not limited to active or passive negligence) strict liability or otherwise. Contractor shall have the right to select counsel to represent it in any such action.
- 14. Water Supply.** Contractor makes no claims and/or representations as to the presence currently or in the future of corrosion inducing matter, i.e. microbiological organisms, contained within the water supply. Contractor recommends that the water supply be tested and, as needed, treated. Testing and treatment of the water supply and costs associated therewith are the sole responsibility of Customer. Any such testing must be pursuant to a separate written agreement.
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- 18. Waiver.** The provisions of the Customer Work Order may be waived only by means of a writing that is signed by both parties. No delay or omission by either party to exercise any remedy or right accruing on default impairs any remedy or right under this Customer Work Order. An express, written waiver by either party of any breach of any provision of the Customer Work Order by the other party may not be deemed to be a waiver of the breach of any other provision or of any subsequent breach of the waived provision.
- 19. Entire Agreement.** This Customer Work Order constitutes the entire agreement between the parties with respect to its subject matter. All previous negotiations, understandings, or written or oral agreements have been merged in the Customer Work Order.



CAC1814921

August 1, 2024

**Four Corners Charter School  
9100 Teacher Lane  
Davenport, FL 33837  
ATTN: Chris Kober  
RE: Chiller 3 replace condenser coil**

**Job Site: FCCS  
9100 Teacher Lane  
Davenport, FL 33837**

***Subject:*** ABC Mechanical is pleased to quote the following project. Install New condenser coil for Chiller 3.

**Scope of work will include:**

- Remove failed coil from circuit A.
- Install new condenser coil.
- Replace liquid line drier core.
- Pressurize and leak test circuit with nitrogen.
- Evacuate circuit A.
- Provide and install up to 120 lb. of new R134a refrigerant.
- Test and log operation of chiller.

**TOTAL INVESTMENT \$ 24,210.00**

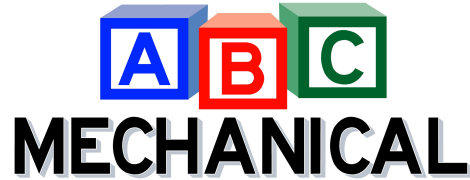
**Clarifications / Exclusions**

1. All work to be performed during normal hours 7:00 AM to 4:00 PM
2. Proposal good for thirty (30) days.
3. ABC provides a 1-year labor warranty only and assumes no responsibility for any manufacture's warranties.
4. ABC not responsible for providing any valves, actuators or dampers not specifically called out in this proposal.

800 Corporate Drive, Suite 124, FT. LAUDERDALE, FL 33334

PHONE: (954) 202-9926 FAX: (954) 416-4029

Invoices: [invoices@abc-mechanical.com](mailto:invoices@abc-mechanical.com) ; Service: [service@abc-mechanical.com](mailto:service@abc-mechanical.com)  
[www.abc-mechanical.com](http://www.abc-mechanical.com)



CAC1814921

Please call me if you have any questions or would like any additional information. Please sign below and return via fax or email indicating your acceptance.

Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

Regards:

*Mike Coulson*  
*HVAC DIRECTOR*  
*ABC MECHANICAL, LLC*  
*954-829-4177*

800 Corporate Drive, Suite 124, FT. LAUDERDALE, FL 33334

PHONE: (954) 202-9926 FAX: (954) 416-4029

Invoices: [invoices@abc-mechanical.com](mailto:invoices@abc-mechanical.com) ; Service: [service@abc-mechanical.com](mailto:service@abc-mechanical.com)  
[www.abc-mechanical.com](http://www.abc-mechanical.com)

**SALARY INCREASE ALLOCATION FINAL EXPENDITURE REPORT  
CHARTER SCHOOL REPORT AND SALARY SCHEDULES  
DUE AUGUST 1, 2024**

This file is a template to assist school charter schools with providing the necessary Salary Increase Allocation information to the department in order to comply with the expenditure report requirements set in section 1011.62(14), Florida Statutes.

All charter schools that receive SIA funds are required to submit this template to their sponsoring school district so that the Florida Department of Education may provide the information to the governor and the Florida Legislature. The following instructions will help you complete this template.

**1. Complete the following table:**

Sponsoring District Name (choose from drop-down menu)

Osceola

Charter School Name

Charter Schools USA

Charter School Number (ex. 1234)

Grouped Charter School Numbers

(Do not enter names. Enter school numbers only and separate multiple numbers with commas. Do not fill this box in if this plan is for one school only.)

0149, 0152, 0171, 0191, 0863

Contact Name:

Dr. Eddie Ruiz

Contact Phone:

954-202-3500

Contact Email:

[eruiz@charterschoolsusa.com](mailto:eruiz@charterschoolsusa.com)

**2. Navigate to the "Charter Report" tab of this workbook. Enter data where indicated by colored cells. Once this has been completed, review the error report in Section E and ensure that the last item shows a "Yes" before moving on.**

**3. Navigate to the "Classroom Teachers" tab of this workbook. Complete Table 1 by entering the salaries made by full-time classroom teachers prior to any 2023-24 SIA funds being applied, then enter the number of teachers who make those amounts. The prior salary amounts should be the amounts made at the beginning of the 2023-24 year, not the salaries made at the beginning of the 2022-23 year.**

4. Navigate to the "Classroom Teachers" tab of this workbook. Complete Table 2 by entering the salaries made by full-time classroom teachers after any 2023-24 SIA funds have been applied, then enter the number of teachers who make those amounts.
5. Navigate to the "Instructional Staff" tab of this workbook. Complete Table 3 by entering the salaries made by other full-time instructional personnel prior to any 2023-24 SIA funds being applied, then enter the number of staff members who make those amounts. The prior salary amounts should be the amounts made at the beginning of the 2023-24 year, not the salaries made at the beginning of the 2022-23 year.
6. Navigate to the "Instructional Staff" tab of this workbook. Complete Table 4 by entering the salaries made by other full-time instructional personnel after any 2023-24 SIA funds have been applied, then enter the number of staff members who make those amounts.
7. Submit this document to your sponsoring school district.

**2023-24 SALARY INCREASE ALLOCATION  
CHARTER SCHOOL FINAL EXPENDITURE REPORT TEMPLATE  
DUE AUGUST 1, 2024**

**Instructions:** Use this template only if you are submitting an expenditure report for a charter school. Complete the following sections in order, then review the error report at the end of the survey. **DO NOT modify this template.** Enter data as directed, as any modification will result in the need for a resubmission.

Boxes with this color indicate that data should be entered. Do not modify other cells.

<b>Sponsoring District Name (From the Charter Cover Page Tab)</b>	Osceola
<b>Charter School Number</b>	Grouped Plan
<b>Charter School Name</b>	Charter Schools USA

**SECTION A - Allocation Data**

A1	Charter school's <u>total</u> proportionate share of the Salary Increase Allocation (SIA) from 2023-24 Florida Education Finance Program (FEFP) Conference Calculation	\$1,783,966
A2	Charter's proportionate share of the SIA Maintenance Allocation	\$1,359,785
A3	Charter's proportionate share of the SIA Growth Allocation	\$424,181
A4	Additional funding used for teacher salary increases (do not include these expenses in the data below)	\$0

**SECTION B - Maintenance Allocation:** Used to maintain the salary increases provided through SIA in previous fiscal years. If the cost to maintain these increases is greater than the charter's maintenance allocation, other funding sources must be used to cover this difference. If the cost to maintain these increases is less than the charter's maintenance allocation, the remaining funds may be combined with the charter's Growth Allocation.

B1	Funds available for the maintenance of prior-year SIA increases	\$1,359,785
B2	Total cost to maintain the salary increases provided through the SIA in previous years (enter the total cost here, even if it exceeds the allocation)	\$1,406,244
B3	Funds remaining from the charter's share of the 2023-24 SIA Maintenance Allocation	\$0

**SECTION C - Growth Allocation - Minimum Base Salary Increase: Used to increase the minimum base salary reported on the charter school's performance salary schedule, as defined in section 1012.22(1)(c), F.S., to at least \$47,500 or the maximum amount achievable.**

c1	Funds available from the growth allocation and remaining maintenance allocation (A3+B3)	\$424,181
c2	Total number of full-time time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2023-24 FEFP	212
c3	2022-23 minimum base salary for teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2023-24 FEFP	\$47,500
c4	Adjusted minimum base salary for 2023-24 for teachers as defined in s. 1012.01 (2)(a), F.S., per implementation of the SIA and any additional funding sources used	\$47,500
c5	Increase in the minimum base salary as a result of the SIA (Item C4 minus Item C3)	\$0
c6	Number of teachers from Item C2 who make more than the adjusted minimum base salary prior to adding SIA funds (for example, if the charter's adjusted minimum base salary is \$47,500 and a teacher made \$48,000 before any SIA adjustment, count the teacher here)	194
c7	Number of teachers from Item C2 who received an increase to at least the amount listed in Item C4 (for example, if the charter's adjusted minimum base salary is \$47,500 and a teacher made \$45,000 before any SIA adjustment, count the teacher here)	18
c8	The numbers in Items C6 and C7 should total to the number in Item C2. If the value here is 0, continue through the survey. If it is not 0, review the entered data in Items C2, C6 and C7 for accuracy until it does.	0
c9	Total dollar amount used of the charter's growth allocation, if any, from the 2023-24 FEFP Conference Calculation, Item C1, to increase the minimum base. Do not include dollars used from fund sources other than SIA  (Example: 1 teacher receives \$5,000 increase + 2 teachers receive \$3,000 increase each = \$11,000).	\$0

**SECTION D - Growth Allocation: Used to provide salary increases to full-time classroom teachers and other full-time instructional personnel as defined in section 1012.01(2)(a)-(d), F.S.**



D1	Funds remaining from the charter's share of the growth allocation (from Item C1-C9)	\$424,181
<b>Full-Time Classroom Teachers</b>		
D2	Number of full-time classroom teachers who received an increase from the remaining amount of the growth allocation	194
D3	<b>Average individual salary increase</b> from the remaining amount of the growth allocation for teachers listed in Item D2 (do not enter full annual salary amounts here, ex. \$150 instead of \$45,000)	\$1,717
D4	<b>Smallest individual salary increase</b> from the remaining amount of the growth allocation for teachers listed in Item D2 (do not enter full annual salary amounts here, ex. \$125 instead of \$45,000)	\$1,717
D5	<b>Largest individual salary increase</b> from the remaining amount of the growth allocation for teachers listed in Item D2 (do not enter full annual salary amounts here, ex. \$175 instead of \$45,000)	\$1,717
<b>Full-Time Instructional Personnel</b>		
D6	Number of full-time instructional personnel as defined in s. 1012.01(2)(b)-(d), F.S., who received an increase from the remaining amount of the growth allocation	35
D7	<b>Average individual salary increase</b> from the remaining amount of the growth allocation for instructional personnel listed in Item D6 (do not enter full annual salary amounts here, ex. \$150 instead of \$45,000)	\$1,717
D8	<b>Smallest individual salary increase</b> from the remaining amount of the growth allocation for instructional personnel listed in Item D6 (do not enter full annual salary amounts here, ex. \$150 instead of \$45,000)	\$1,717
D9	<b>Largest individual salary increase</b> from the remaining amount of the growth allocation for instructional personnel listed in Item D6 (do not enter full annual salary amounts here, ex. \$175 instead of \$45,000)	\$1,717
D10	Total unused funds, if any, from the SIA	\$0

**Section E - Error Report:** *The following items will indicate whether there is an error with the data entered on the report or will indicate if some data should be verified for accuracy. Do not submit this report unless item E5 in this section is marked YES.*

E1	Teacher counts add up (Item C6 + Item C7 = Item C2)	Yes
----	---	-----

E2	Data entered in all fields (if "No," verify that all orange boxes contain data, even if 0)	Yes
E3	Increase to base salary, or it remains the same as the prior year (Item C5 is positive or 0)	Yes
E4	All funding used (if "Verify," please verify that the amount in item D10 is correct)	Yes
E5	2023-24 SIA Expenditure Report ready to submit?	Yes

**SALARY INCREASE SALARY SCHEDULE TEMPLATE  
GROWTH ALLOCATION INCREASES FOR FULL-TIME CLASSROOM TEACHERS  
CHARTER SCHOOL FINAL EXPENDITURE REPORT**

<b>Table 1. Full-Time Classroom Teachers Prior to 2023-24 Increase from SIA</b>		
Base Salary	Teacher Count	Total
\$45,782.67	14	\$ 640,957.38
\$46,495.67	1	\$ 46,495.67
\$47,218.67	2	\$ 94,437.34
\$47,326.42	1	\$ 47,326.42
\$47,952.67	5	\$ 239,763.35
\$48,078.42	1	\$ 48,078.42
\$48,282.67	7	\$ 337,978.69
\$48,482.67	2	\$ 96,965.34
\$48,995.67	1	\$ 48,995.67
\$49,134.75	1	\$ 49,134.75
\$49,453.67	3	\$ 148,361.01
\$49,902.92	4	\$ 199,611.68
\$49,965.23	1	\$ 49,965.23
\$50,026.42	1	\$ 50,026.42
\$50,051.42	4	\$ 200,205.68
\$50,266.30	2	\$ 100,532.60
\$50,377.92	2	\$ 100,755.84
\$50,452.67	1	\$ 50,452.67
\$50,495.41	1	\$ 50,495.41
\$50,526.42	5	\$ 252,632.10
\$50,615.92	2	\$ 101,231.84
\$50,652.51	1	\$ 50,652.51
\$50,652.67	1	\$ 50,652.67
\$50,697.39	1	\$ 50,697.39
\$50,862.42	1	\$ 50,862.42
\$51,197.67	1	\$ 51,197.67
\$51,532.94	1	\$ 51,532.94
\$51,625.80	1	\$ 51,625.80
\$51,709.54	1	\$ 51,709.54
\$51,790.67	2	\$ 103,581.34
\$51,836.47	1	\$ 51,836.47
\$51,953.67	2	\$ 103,907.34
\$52,018.45	1	\$ 52,018.45
\$52,043.89	1	\$ 52,043.89
\$52,129.15	1	\$ 52,129.15
\$52,195.67	1	\$ 52,195.67

<b>Table 2. Full-Time Classroom Teachers After 2023-24 Increase from SIA</b>		
Base Salary	Teacher Count	Total
\$47,499.67	14	\$ 664,995.38
\$48,212.67	1	\$ 48,212.67
\$48,935.67	2	\$ 97,871.34
\$49,043.42	1	\$ 49,043.42
\$49,669.67	5	\$ 248,348.35
\$49,795.42	1	\$ 49,795.42
\$49,999.67	7	\$ 349,997.69
\$50,199.67	2	\$ 100,399.34
\$50,712.67	1	\$ 50,712.67
\$50,851.75	1	\$ 50,851.75
\$51,170.67	3	\$ 153,512.01
\$51,619.92	4	\$ 206,479.68
\$51,682.23	1	\$ 51,682.23
\$51,743.42	1	\$ 51,743.42
\$51,768.42	4	\$ 207,073.68
\$51,983.30	2	\$ 103,966.60
\$52,094.92	2	\$ 104,189.84
\$52,169.67	1	\$ 52,169.67
\$52,212.41	1	\$ 52,212.41
\$52,243.42	5	\$ 261,217.10
\$52,332.92	2	\$ 104,665.84
\$52,369.51	1	\$ 52,369.51
\$52,369.67	1	\$ 52,369.67
\$52,414.39	1	\$ 52,414.39
\$52,579.42	1	\$ 52,579.42
\$52,914.67	1	\$ 52,914.67
\$53,249.94	1	\$ 53,249.94
\$53,342.80	1	\$ 53,342.80
\$53,426.54	1	\$ 53,426.54
\$53,507.67	2	\$ 107,015.34
\$53,553.47	1	\$ 53,553.47
\$53,670.67	2	\$ 107,341.34
\$53,735.45	1	\$ 53,735.45
\$53,760.89	1	\$ 53,760.89
\$53,846.15	1	\$ 53,846.15
\$53,912.67	1	\$ 53,912.67

\$52,196.42	1	\$ 52,196.42
\$52,402.92	1	\$ 52,402.92
\$52,526.42	2	\$ 105,052.84
\$52,532.75	1	\$ 52,532.75
\$52,547.92	1	\$ 52,547.92
\$52,551.42	1	\$ 52,551.42
\$52,593.67	3	\$ 157,781.01
\$52,696.42	1	\$ 52,696.42
\$52,718.77	1	\$ 52,718.77
\$52,721.67	1	\$ 52,721.67
\$52,817.92	1	\$ 52,817.92
\$52,838.26	1	\$ 52,838.26
\$53,005.29	1	\$ 53,005.29
\$53,152.67	1	\$ 53,152.67
\$53,180.80	1	\$ 53,180.80
\$53,232.39	1	\$ 53,232.39
\$53,271.77	1	\$ 53,271.77
\$53,500.67	1	\$ 53,500.67
\$53,773.83	1	\$ 53,773.83
\$53,957.24	1	\$ 53,957.24
\$54,009.99	1	\$ 54,009.99
\$54,093.69	1	\$ 54,093.69
\$54,193.29	1	\$ 54,193.29
\$54,205.86	1	\$ 54,205.86
\$54,490.42	1	\$ 54,490.42
\$54,604.60	1	\$ 54,604.60
\$54,677.57	1	\$ 54,677.57
\$54,725.88	2	\$ 109,451.76
\$54,804.64	1	\$ 54,804.64
\$54,863.37	1	\$ 54,863.37
\$54,872.86	1	\$ 54,872.86
\$54,908.16	1	\$ 54,908.16
\$54,969.13	1	\$ 54,969.13
\$55,093.67	9	\$ 495,843.03
\$55,293.67	1	\$ 55,293.67
\$55,317.92	1	\$ 55,317.92
\$55,483.13	1	\$ 55,483.13
\$55,513.44	1	\$ 55,513.44
\$55,520.76	1	\$ 55,520.76
\$55,738.89	1	\$ 55,738.89
\$55,794.30	1	\$ 55,794.30
\$55,902.44	1	\$ 55,902.44
\$56,080.42	1	\$ 56,080.42
\$56,093.67	1	\$ 56,093.67

\$53,913.42	1	\$ 53,913.42
\$54,119.92	1	\$ 54,119.92
\$54,243.42	2	\$ 108,486.84
\$54,249.75	1	\$ 54,249.75
\$54,264.92	1	\$ 54,264.92
\$54,268.42	1	\$ 54,268.42
\$54,310.67	3	\$ 162,932.01
\$54,413.42	1	\$ 54,413.42
\$54,435.77	1	\$ 54,435.77
\$54,438.67	1	\$ 54,438.67
\$54,534.92	1	\$ 54,534.92
\$54,555.26	1	\$ 54,555.26
\$54,722.29	1	\$ 54,722.29
\$54,869.67	1	\$ 54,869.67
\$54,897.80	1	\$ 54,897.80
\$54,949.39	1	\$ 54,949.39
\$54,988.77	1	\$ 54,988.77
\$55,217.67	1	\$ 55,217.67
\$55,490.83	1	\$ 55,490.83
\$55,674.24	1	\$ 55,674.24
\$55,726.99	1	\$ 55,726.99
\$55,810.69	1	\$ 55,810.69
\$55,910.29	1	\$ 55,910.29
\$55,922.86	1	\$ 55,922.86
\$56,207.42	1	\$ 56,207.42
\$56,321.60	1	\$ 56,321.60
\$56,394.57	1	\$ 56,394.57
\$56,442.88	2	\$ 112,885.76
\$56,521.64	1	\$ 56,521.64
\$56,580.37	1	\$ 56,580.37
\$56,589.86	1	\$ 56,589.86
\$56,625.16	1	\$ 56,625.16
\$56,686.13	1	\$ 56,686.13
\$56,810.67	9	\$ 511,296.03
\$57,010.67	1	\$ 57,010.67
\$57,034.92	1	\$ 57,034.92
\$57,200.13	1	\$ 57,200.13
\$57,230.44	1	\$ 57,230.44
\$57,237.76	1	\$ 57,237.76
\$57,455.89	1	\$ 57,455.89
\$57,511.30	1	\$ 57,511.30
\$57,619.44	1	\$ 57,619.44
\$57,797.42	1	\$ 57,797.42
\$57,810.67	1	\$ 57,810.67

\$56,104.12	1	\$ 56,104.12
\$56,177.13	1	\$ 56,177.13
\$56,244.98	1	\$ 56,244.98
\$56,256.76	1	\$ 56,256.76
\$56,278.71	1	\$ 56,278.71
\$56,286.15	1	\$ 56,286.15
\$56,362.75	1	\$ 56,362.75
\$56,526.48	1	\$ 56,526.48
\$56,690.70	1	\$ 56,690.70
\$56,767.37	1	\$ 56,767.37
\$56,824.90	1	\$ 56,824.90
\$57,019.70	1	\$ 57,019.70
\$57,077.30	1	\$ 57,077.30
\$57,119.05	1	\$ 57,119.05
\$57,145.70	1	\$ 57,145.70
\$57,156.30	1	\$ 57,156.30
\$57,188.92	1	\$ 57,188.92
\$57,208.65	1	\$ 57,208.65
\$57,213.17	1	\$ 57,213.17
\$57,219.45	1	\$ 57,219.45
\$57,227.43	1	\$ 57,227.43
\$57,337.42	1	\$ 57,337.42
\$57,458.40	1	\$ 57,458.40
\$57,493.34	1	\$ 57,493.34
\$57,507.75	1	\$ 57,507.75
\$57,589.38	1	\$ 57,589.38
\$57,690.43	1	\$ 57,690.43
\$57,874.20	1	\$ 57,874.20
\$58,041.03	1	\$ 58,041.03
\$58,185.33	1	\$ 58,185.33
\$58,192.24	1	\$ 58,192.24
\$58,247.52	1	\$ 58,247.52
\$58,269.12	1	\$ 58,269.12
\$58,287.00	1	\$ 58,287.00
\$58,347.94	1	\$ 58,347.94
\$58,355.34	1	\$ 58,355.34
\$58,660.16	1	\$ 58,660.16
\$58,695.11	1	\$ 58,695.11
\$58,872.74	1	\$ 58,872.74
\$58,877.22	1	\$ 58,877.22
\$58,884.07	1	\$ 58,884.07
\$58,916.19	1	\$ 58,916.19
\$59,005.32	1	\$ 59,005.32
\$59,041.81	1	\$ 59,041.81

\$57,821.12	1	\$ 57,821.12
\$57,894.13	1	\$ 57,894.13
\$57,961.98	1	\$ 57,961.98
\$57,973.76	1	\$ 57,973.76
\$57,995.71	1	\$ 57,995.71
\$58,003.15	1	\$ 58,003.15
\$58,079.75	1	\$ 58,079.75
\$58,243.48	1	\$ 58,243.48
\$58,407.70	1	\$ 58,407.70
\$58,484.37	1	\$ 58,484.37
\$58,541.90	1	\$ 58,541.90
\$58,736.70	1	\$ 58,736.70
\$58,794.30	1	\$ 58,794.30
\$58,836.05	1	\$ 58,836.05
\$58,862.70	1	\$ 58,862.70
\$58,873.30	1	\$ 58,873.30
\$58,905.92	1	\$ 58,905.92
\$58,925.65	1	\$ 58,925.65
\$58,930.17	1	\$ 58,930.17
\$58,936.45	1	\$ 58,936.45
\$58,944.43	1	\$ 58,944.43
\$59,054.42	1	\$ 59,054.42
\$59,175.40	1	\$ 59,175.40
\$59,210.34	1	\$ 59,210.34
\$59,224.75	1	\$ 59,224.75
\$59,306.38	1	\$ 59,306.38
\$59,407.43	1	\$ 59,407.43
\$59,591.20	1	\$ 59,591.20
\$59,758.03	1	\$ 59,758.03
\$59,902.33	1	\$ 59,902.33
\$59,909.24	1	\$ 59,909.24
\$59,964.52	1	\$ 59,964.52
\$59,986.12	1	\$ 59,986.12
\$60,004.00	1	\$ 60,004.00
\$60,064.94	1	\$ 60,064.94
\$60,072.34	1	\$ 60,072.34
\$60,377.16	1	\$ 60,377.16
\$60,412.11	1	\$ 60,412.11
\$60,589.74	1	\$ 60,589.74
\$60,594.22	1	\$ 60,594.22
\$60,601.07	1	\$ 60,601.07
\$60,633.19	1	\$ 60,633.19
\$60,722.32	1	\$ 60,722.32
\$60,758.81	1	\$ 60,758.81



**SALARY INCREASE SALARY SCHEDULE TEMPLATE  
GROWTH ALLOCATION FOR OTHER FULL-TIME INSTRUCTIONAL PERSONNEL  
CHARTER SCHOOL FINAL EXPENDITURE REPORT**

[illegible][illegible]





Florida Department of Education  
Bureau of Educator Certification  
Room 201, Turlington Building  
325 West Gaines Street  
Tallahassee, FL 32399-0400

1. District/Charter School

Osceola / Four Corner  
Charter

General Knowledge Test Waiver  
Form No.  
CT134

## 2. Applicant Information

DOE File Number

1193079

First Name

Cynthia

Middle Name

Last Name

Detres

Rule 6A-4.002(4)(g), F.A.C., describes the requirements for an educator to be eligible for a waiver of General Knowledge (GK) test. This form is designed to allow an educator to meet the requirements for the waiver by providing an assurance that: (1) the educator must have taken and failed the GK test found in Rule 6A-4.0021, F.A.C., (2) the educator was provided three years of supports and instruction designed to help the educator pass the GK test, and (3) the final summative rating for the educator listed above was either effective or highly effective under Section 1012.34, F.S., for each of the most recent three school years the educator was rated.

3. List the educator's final summative rating under Section 1012.34, F.S., for each of the three most recent years that the educator received a rating. Begin with the most recent year and do not skip any year in which the educator received a rating.

School Year 2019-2020 Final Summative Rating ☒ Effective ☐ Highly Effective

School Year 2020-2021 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2021-2022 Final Summative Rating ☒ Effective ☐ Highly Effective

4. If rating years are not consecutive, include a brief justification:

The certifications below must be completed by a school district's superintendent or designee, or the chair of a charter school's governing board or designee.

5. I certify that after taking and failing the GK test, the educator listed above was provided three or more years of support and instruction designed to help the educator pass the GK test.

I certify that these are the final summative evaluation ratings (which include the performance of students component) for the above-named educator.

District/Charter School Contact Information (Email Address): dthompson@fourcornerscharter.org

Print Name: Audrelia Thompson Title: Head of Schools

6. Signature: \_\_\_\_\_ Date: Click or tap to enter a date.

(Superintendent, Charter School Governing Board Chair or Authorized Designee)

NOTE: For school districts, university lab schools, the Florida School for the Deaf and the Blind, and Florida Virtual School, only ratings awarded to an educator under an approved evaluation system under Section 1012.34, F.S., including the performance of students component, may be entered on this form.

NOTE: For charter schools, only ratings awarded to an educator under a charter school's evaluation which complies with the substantive requirements of Section 1012.34, F.S., including the performance of students component, may be entered on this form.

Submit CT134 to [edcertpartnerline@fldoe.org](mailto:edcertpartnerline@fldoe.org)





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Tallahassee, FL 32399-0400

1. District/Charter School

Osceola / Four Corners  
Charter

General Knowledge Test Waiver  
Form No.  
CT134

## 2. Applicant Information

DOE File Number

10031317

Middle Name

Babia

First Name

Annabelle

Last Name

Nickless

Rule 6A-4.002(4)(g), F.A.C., describes the requirements for an educator to be eligible for a waiver of General Knowledge (GK) test. This form is designed to allow an educator to meet the requirements for the waiver by providing an assurance that: (1) the educator must have taken and failed the GK test found in Rule 6A-4.0021, F.A.C., (2) the educator was provided three years of supports and instruction designed to help the educator pass the GK test, and (3) the final summative rating for the educator listed above was either effective or highly effective under Section 1012.34, F.S., for each of the most recent three school years the educator was rated.

3. List the educator's final summative rating under Section 1012.34, F.S., for each of the three most recent years that the educator received a rating. Begin with the most recent year and do not skip any year in which the educator received a rating.

School Year 2021-2022 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2020-2021 Final Summative Rating ☒ Effective ☐ Highly Effective

School Year 2022-2023 Final Summative Rating ☐ Effective ☒ Highly Effective

4. If rating years are not consecutive, include a brief justification:

Had a status change between certifications

The certifications below must be completed by a school district's superintendent or designee, or the chair of a charter school's governing board or designee.

5. I certify that after taking and failing the GK test, the educator listed above was provided three or more years of support and instruction designed to help the educator pass the GK test.

I certify that these are the final summative evaluation ratings (which include the performance of students component) for the above-named educator.

District/Charter School Contact Information (Email Address): dthompson@fourcornerscharter.org

Print Name: Audrelia Thompson Title: Head of Schools

6. Signature: \_\_\_\_\_ Date: Click or tap to enter a date.

(Superintendent, Charter School Governing Board Chair or Authorized Designee)

NOTE: For school districts, university lab schools, the Florida School for the Deaf and the Blind, and Florida Virtual School, only ratings awarded to an educator under an approved evaluation system under Section 1012.34, F.S., including the performance of students component, may be entered on this form.

NOTE: For charter schools, only ratings awarded to an educator under a charter school's evaluation which complies with the substantive requirements of Section 1012.34, F.S., including the performance of students component, may be entered on this form.

Submit CT134 to [edcertpartnerline@fldoe.org](mailto:edcertpartnerline@fldoe.org)





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Tallahassee, FL 32399-0400

1. District/Charter School Osceola / Four Corners

General Knowledge Test Waiver  
Form No.  
**CT134**

## 2. Applicant Information

DOE File Number

1428187

First Name

Jacob

Middle Name

Gregory

Last Name

Pence

Rule 6A-4.002(4)(g), F.A.C., describes the requirements for an educator to be eligible for a waiver of General Knowledge (GK) test. This form is designed to allow an educator to meet the requirements for the waiver by providing an assurance that: (1) the educator must have taken and failed the GK test found in Rule 6A-4.0021, F.A.C., (2) the educator was provided three years of supports and instruction designed to help the educator pass the GK test, and (3) the final summative rating for the educator listed above was either effective or highly effective under Section 1012.34, F.S., for each of the most recent three school years the educator was rated.

3. List the educator's final summative rating under Section 1012.34, F.S., for each of the three most recent years that the educator received a rating. Begin with the most recent year and do not skip any year in which the educator received a rating.

School Year 2023-2024 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2022-2023 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year \_\_\_\_\_ Final Summative Rating ☐ Effective ☐ Highly Effective

4. If rating years are not consecutive, include a brief justification:

**The certifications below must be completed by a school district's superintendent or designee, or the chair of a charter school's governing board or designee.**

5. I certify that after taking and failing the GK test, the educator listed above was provided three or more years of support and instruction designed to help the educator pass the GK test.

I certify that these are the final summative evaluation ratings (which include the performance of students component) for the above-named educator.

District/Charter School Contact Information (Email Address): dthompson@fourcornerscharter.org

Print Name: Audrelia Thompson Title: Head of Schools

6. Signature: \_\_\_\_\_ Date: Click or tap to enter a date.

(Superintendent, Charter School Governing Board Chair or Authorized Designee)

NOTE: For school districts, university lab schools, the Florida School for the Deaf and the Blind, and Florida Virtual School, only ratings awarded to an educator under an approved evaluation system under Section 1012.34, F.S., including the performance of students component, may be entered on this form.

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Tallahassee, FL 32399-0400

1. District/Charter School Osceola/Four Corners  
Charter

Professional Education Test Waiver  
Form No.  
**CT135**

## 2. Applicant Information

DOE File Number

10031317

Middle Name

Babia

First Name

Annabelle

Last Name

Nickless

Rule 6A-4.002(4)(h), F.A.C., describes the requirements for an educator to be eligible to waive the Professional Education test. Prior to issuance of a Professional Certificate, official transcripts verifying completion of the professional preparation courses must be provided to the Florida Department of Education's Bureau of Educator Certification as required by Rule 6A-4.003, F.A.C.

3. List the educator's final summative rating under Section 1012.34, F.S., for three years.

School Year 2021-2022 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2020-2021 Final Summative Rating ☒ Effective ☐ Highly Effective

School Year 2022-2023 Final Summative Rating ☐ Effective ☒ Highly Effective

Status change between certifications

The certifications below must be completed by a school district's superintendent or designee, or the chair of a charter school's governing board or designee.

4.. I certify that the educator successfully completed the professional preparation courses found in Rule 6A-4.006(2)(a), F.A.C.

I certify that the educator successfully completed a professional education competence (PEC) program specified in Section 1012.59, F.S.

I certify that these are the final summative evaluation ratings (which include the performance of students component) for the above-named educator.

District/Charter School Contact Information (Email Address): dthompson@fourcornerscharter.org

Print Name: Audrelia Thompson Title: Head of Schools

5. Signature: \_\_\_\_\_ Date: Click or tap to enter a date.

(Superintendent, Charter School Governing Board Chair or Authorized Designee)

NOTE: For school districts, university lab schools, the Florida School for the Deaf and the Blind, and Florida Virtual School, only ratings awarded to an educator under an approved evaluation system under Section 1012.34, F.S., including the performance of students component, may be entered on this form.

NOTE: For charter schools, only ratings awarded to an educator under a charter school's evaluation which complies with the substantive requirements of Section 1012.34, F.S., including the performance of students component, may be entered on this form.

Submit CT135 to [edcertpartnerline@fldoe.org](mailto:edcertpartnerline@fldoe.org)



Florida Department of Education  
Bureau of Educator Certification  
Room 201, Turlington Building  
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Tallahassee, FL 32399-0400

1. District/Charter School

Osceola / Four Corners  
Charter

Professional Education Test Waiver  
Form No.  
CT135

## 2. Applicant Information

DOE File Number

1193079

Middle Name

First Name

Cynthia

Last Name

Detres

Rule 6A-4.002(4)(h), F.A.C., describes the requirements for an educator to be eligible to waive the Professional Education test. Prior to issuance of a Professional Certificate, official transcripts verifying completion of the professional preparation courses must be provided to the Florida Department of Education's Bureau of Educator Certification as required by Rule 6A-4.003, F.A.C.

3. List the educator's final summative rating under Section 1012.34, F.S., for three years.

School Year 2019-2020 Final Summative Rating ☒ Effective ☐ Highly Effective

School Year 2020-2021 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2021-2022 Final Summative Rating ☒ Effective ☐ Highly Effective

The certifications below must be completed by a school district's superintendent or designee, or the chair of a charter school's governing board or designee.

4.. I certify that the educator successfully completed the professional preparation courses found in Rule 6A-4.006(2)(a), F.A.C.

I certify that the educator successfully completed a professional education competence (PEC) program specified in Section 1012.59, F.S.

I certify that these are the final summative evaluation ratings (which include the performance of students component) for the above-named educator.

District/Charter School Contact Information (Email Address): dthompson@fourcornerscharter.org

Print Name: Audrelia Thompson Title: Head of Schools

5. Signature: \_\_\_\_\_ Date: Click or tap to enter a date.

(Superintendent, Charter School Governing Board Chair or Authorized Designee)

NOTE: For school districts, university lab schools, the Florida School for the Deaf and the Blind, and Florida Virtual School, only ratings awarded to an educator under an approved evaluation system under Section 1012.34, F.S., including the performance of students component, may be entered on this form.

NOTE: For charter schools, only ratings awarded to an educator under a charter school's evaluation which complies with the substantive requirements of Section 1012.34, F.S., including the performance of students component, may be entered on this form.

Submit CT135 to [edcertpartnerline@fldoe.org](mailto:edcertpartnerline@fldoe.org)





Florida Department of Education  
Bureau of Educator Certification  
Room 201, Turlington Building  
325 West Gaines Street  
Tallahassee, FL 32399-0400

1. District/Charter School Oscoda/Four Corners

Professional Education Test Waiver  
Form No.  
**CT135**

## 2. Applicant Information

DOE File Number

1428187

Middle Name

Gregory

First Name

Jacob

Last Name

Pence

Rule 6A-4.002(4)(h), F.A.C., describes the requirements for an educator to be eligible to waive the Professional Education test. Prior to issuance of a Professional Certificate, official transcripts verifying completion of the professional preparation courses must be provided to the Florida Department of Education's Bureau of Educator Certification as required by Rule 6A-4.003, F.A.C.

3. List the educator's final summative rating under Section 1012.34, F.S., for three years.

School Year 2023-2024 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2022-2023 Final Summative Rating ☐ Effective ☒ Highly Effective

School Year 2021-2022 Final Summative Rating ☒ Effective ☐ Highly Effective

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