

THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

817 Bill Beck Boulevard • Kissimmee • Florida 34744-4492
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SCHOOL BOARD MEMBERS

- District 1 – Teresa “Terry” Castillo – Vice Chair
407-577-5022
District 2 – Julius Melendez
321-442-2862
District 3 – Jon Arguello
407-433-9082
District 4 – Clarence Thacker - Chair
407-870-4009
District 5 – Robert Bass
407-870-4009



Superintendent of Schools

Dr. Debra P. Pace

Agenda

Business Advisory Board Meeting
@ The Bill Collins Conference Room
817 Bill Beck Boulevard
Kissimmee, FL 34744

Wednesday, June 23, 2021
7:30 A.M.

1. Approve Minutes of May 26, 2021
2. Review Impact Fee & Sales Tax Report
3. Budget Update
4. Facilities Update
5. Next regular meeting: July 28, 2021

BUSINESS ADVISORY BOARD MINUTES
MAY 26, 2021

Members Present: Mel Welch, Turner Wallis, Clyde Wells, Shawn Hindle, Brian Horton, Olga Sanchez Fuentes, Greg Filak

Others/Guests: Dr. Debra Pace, Sarah Graber, Marc Clinch, Mark Lockard, Randy Shuttera, Jason Lindsey, Maribel Vallellanes, Luz Skerrett

Location: Bill Collins Conference Room

Mr. Welch called the meeting to order. Introductions & Welcoming of New Business Advisory Board Members Olga Sanchez Fuentes and Greg Filak.

- **Minutes**

The minutes from the April 28, 2021, meeting were approved with all ayes.

- **Superintendent Update**

Dr. Pace welcomed the Board and informed the group that in person graduations are underway with some modifications. Students were given 2021 graduation masks to wear with the option of taking it off while crossing the stage. She mentioned the District has a very busy, rigorous schedule for the next few months with summer school to help students that have fallen behind, including enrichment activities and summer feeding. Dr. Pace mentioned Finance is currently working on the 2021/2022 Proposed Budget and there will be a budget workshop on June 1st. She stated a Strategic Plan Workshop is also scheduled for June 15th.

Dr. Pace mentioned the District will hold an in person Administrator’s Academy on June 16th.

There was discussion on the current Impact Fee Study and meetings are scheduled to review the study with Growth Management Task Force and the Greater Orlando Builders Association. The study will then be presented to the School Board at a workshop on June 15th.

Ms. Graber provided a summary on the Sunshine Law and Public Records Law pertaining to the Business Advisory Board members.

- **Impact Fee and Sales Tax Reports**

Maribel Vallellanes reviewed the Impact Fee & Sales Tax Reports as of March 31, 2021.

*The February 2021 figures were revised based on a modification from the County.

Impact Fee Revenues

*Collections approx. **\$ 52M**
Previous year decrease \$7.4M

Impact Fee Expenditures

FYTD Expenditures Approx. **\$ 19M**

Impact Fee Credits

Balance approx. **\$ 14.4M**

Infrastructure Sales Surtax Revenue

Collections approx. **\$ 10.3M**

Infrastructure Sales Surtax Expenditures (1/4 cent)

Approx. spent for FYTD **\$ 1.6M**

BUSINESS ADVISORY BOARD MINUTES
MAY 26, 2021

<u>School Capital Outlay Surtax Revenue</u>	<u>School Capital Outlay Surtax Expenditures (1/2 cent)</u>
As of Collections approx. \$20.6M	FYTD Expenditures approx.: \$ 21M
Previous year decrease \$3.6M	

Mrs. Vallellanes shared with the Board a Tax Information Publication issued by the Florida Department of Revenue with information about the sales tax law changes effective July 1, 2021.

- **Budget Update**

Ms. Graber reiterated the first draft of the General Operational and Capital Budget is being presented at a board workshop on June 15, 2021. Sarah provided a few highlights from the State K-12 Budget. There was a \$53 increase to the Base Student Allocation. There was a decrease in Class Size Reduction Funding which offsets the Base Student Allocation increase. The District is still benefiting from the Funding Compression Allocation which is an important component in the funding formula for Osceola. The District has been receiving \$3M to \$5M from the Funding Compression Allocation annually. She stated the District will have to fund a \$2.4M FRS rate increase with no additional funding coming from the State.

Ms. Graber mentioned the District received \$12M this year from the hold harmless emergency order. She stated the funds were spent on non-recurring costs; simultaneous teaching supplements and a one-time supplement for employees. Sarah updated the Board on the second round of Federal ESSER Funds and American Recovery Plan funds.

- **Facilities Update & Planning Department**

Mr. Clinch thanked the Board for their continued support. Mr. Jason Lindsey from Planning Services provided an update on the OCSA Tri-Party Development Agreement, Knightsbridge, and the Avenue A property for Transportation Facility West.

Mr. Clinch and Mr. Lockard presented a Construction and Facilities Update. Aerial pictures on the progress of the construction at Canoe Creek K-8, Liberty High School Track Replacement, and the oTECH Welding site.

There was a brief discussion on the status of the renovations for Gateway High School.

BAB Meeting Dates

The Business Advisory Board has agreed to meet the 4th Wednesday of every month. The next meeting will be held on Wednesday, June 23, 2021 at 7:30 a.m. in the Bill Collins Conference Room.

**SDOC Business Advisory Board
Impact Fee Revenue
For the period ended 4/30/2021**

MONTH	Fiscal Year							
	2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021	
	Revenue	Units*	Revenue	Units*	Revenue	Units*	Revenue	Units*
July	\$ 3,197,541	375	\$ 2,385,492	267	\$ 10,863,004	1,123	\$ 6,324,659	675
August	2,963,407	313	4,726,773	488	5,697,497	628	6,155,126	586
September	2,987,439	296	7,804,166		7,885,645	797	5,030,351	541
October	2,076,217	216	7,679,304	713	6,923,523	731	7,071,236	887
November	2,942,186	295	9,018,833	952	5,858,840	584	4,633,389	492
December	4,902,215	635	6,132,620	610	5,076,853	560	5,074,262	563
January	3,566,327	439	4,893,678	483	4,668,053	547	3,681,511	398
February	1,180,911	118	6,609,701	685	4,722,382	458	5,068,058	548
March	2,624,898	288	6,213,597	610	7,787,661	837	9,076,345	858
April	3,044,872	328	6,268,996	635	7,099,622	633	9,733,336	1,152
May	4,807,734	420	6,613,496	706	3,627,116	378		
June**	6,212,200	645	6,062,604	621	4,177,704	481		
TOTAL	\$ 40,505,947	4,368	\$ 74,409,260	6,770	\$ 74,387,899	7,757	\$ 61,848,273	6,700

*Number of Units as computed based on reports received by the City of Kissimmee, City of St. Cloud, and Osceola County

**Accrual

Number of Units Detail				
Type of dwelling	Total Units	Osceola County	City of Kissimmee	City of St Cloud
Single Family	450	372	15	63
Single Family-S/T rental	11	11	0	0
Single Family-Credits	0	0	0	0
Townhomes	94	90	4	0
Townhomes-S/T rental	0	0	0	0
Condominiums	4	4	0	0
Multifamily	593	593	0	0
Mobile Homes	0	0	0	0
Total	1,152	1070	19	63

Budget	
Forecasted Revenue	\$ 65,000,000

Fund Balance	
Actual Fund Balance	\$ 157,042,373
Budgeted Fund Balance	\$ 120,565,574

**SDOC Business Advisory Board
Impact Fee Expenditures
For the period ended 4/30/2021**

PROJECT NAME	Fiscal Year			
	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
Debt Service	\$ -	\$ -	\$ -	\$ -
Other:				
Buses	849,052	1,850,948	822,176	113,116
Canoe Creek K-8			1,167,050	9,963,343
Celebration Island Village		709,005	40,856	19,590
Discovery Intermediate Space Reconfiguration	633,528			
Harmony Middle School - "Middle School AA"	7,502,242	26,882,586	2,607,661	47,792
Kindred K-8		2,125		
Land-Nova Road a/k/a Newman property				8,150,000
NeoCity Academy	631,489	13,936,386	2,578,168	
Poinciana High School Wing Addition	1,910,466		6,023,094	1,653,829
Tohopekaliga High School	50,803,419	8,587,940	113,141	9,350
Westside K-8 Renovation	702,517			
Subtotal Other:	\$ 63,032,713	\$ 51,968,990	\$ 13,352,146	\$ 19,957,020
TOTAL	\$ 63,032,713	\$ 51,968,990	\$ 13,352,146	\$ 19,957,020

**SDOC Business Advisory Board
Outstanding Impact Fee Credits
For the period ended 4/30/2021**

Entity	Beg. Balance	Issued	Ending Balance
Celebration-Mattamy	12,879,266	-	12,879,266
Knightsbridge-Poinciana	1,501,521		1,501,521
TOTAL	\$ 14,380,787	\$ -	\$ 14,380,787

**SDOC Business Advisory Board
School Capital Outlay Surtax Revenue (1/2 Cent)
For the period ended 4/30/2021**

MONTH	Fiscal Year			
	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
July	\$ 2,859,082	\$ 3,247,344	\$ 3,306,679	\$ 2,707,399
August	2,194,580	2,362,698	2,454,871	1,882,705
September	2,154,461	2,107,519	2,186,347	1,675,718
October	2,664,318	2,906,958	2,945,535	2,964,929
November	2,083,815	2,183,394	2,346,396	1,911,260
December	2,206,964	2,252,301	2,355,790	1,940,911
January	3,339,209	3,545,302	3,683,419	3,485,166
February	2,495,202	2,281,362	2,446,420	1,999,027
March	2,066,220	2,321,866	2,474,997	2,045,878
April	3,596,735	3,750,979	2,812,989	4,174,227
May	2,354,643	2,496,898	1,116,246	
June*	2,207,039	2,420,032	1,461,649	
TOTAL	\$ 30,222,267	\$ 31,876,654	\$ 29,591,338	\$ 24,787,220

Budget	
Final Budget: Forecasted Revenue	\$ 26,000,000

Fund Balance	
Actual Fund Balance	\$ 70,324,755
Budgeted Fund Balance	\$ 37,296,351

*Accrual

**SDOC Business Advisory Board
Infrastructure Sales Surtax Revenue (1/4 Cent)
For the period ended 4/30/2021**

MONTH	Fiscal Year			
	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
July	\$ 1,432,353	\$ 1,626,416	\$ 1,653,542	\$ 1,353,919
August	1,101,673	1,187,951	1,229,646	940,105
September	1,081,142	1,051,985	1,094,544	838,579
October	1,366,944	1,460,827	1,473,660	1,482,953
November	1,044,372	1,094,073	1,173,745	954,858
December	1,132,027	1,128,780	1,179,052	971,622
January	1,649,693	1,774,559	1,842,450	1,742,835
February	1,248,395	1,141,399	1,224,039	1,000,240
March	1,039,021	1,164,505	1,237,741	1,023,877
April	1,799,463	1,876,971	1,406,608	2,085,479
May	1,179,008	1,251,681	558,604	
June*	1,107,946	1,213,361	731,997	
TOTAL	\$ 15,182,037	\$ 15,972,508	\$ 14,805,628	\$ 12,394,467

Budget	
Final Budget: Forecasted Revenue	\$ 13,000,000

Fund Balance	
Actual Fund Balance	\$ 35,925,429
Budgeted Fund Balance	\$ 288,449

*Accrual

SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ended 4/30/2021

Type of Expenditure	Fiscal Year			
	2017-2018	2018-2019	2019-2020	2020-2021
Debt Service	\$ 2,117,995	\$ 7,037,194	\$ 7,035,848	\$ 7,777,023
Comprehensive Renovations:				
Denn John Middle School	1,318,044	22,605,913	11,114,867	2,554,504
Gateway High School		71,765	388	259,190
Michigan Avenue Elementary School	6,132,009	19,720,411	1,639,336	398,215
Reedy Creek Elementary School				9,042
St. Cloud Middle School	11,319	2,417,580	23,942,794	3,830,293
Subtotal Comprehensive Renovations	\$ 7,461,372	\$ 44,815,669	\$ 36,697,385	\$ 7,051,244
Other maintenance & renovation projects:				
Carpet Replacements/Flooring:				
Adult Learning Center	\$ -	\$ -	\$ -	\$ 36,153
Boggy Creek Elementary School	-	-	11,125.00	
Celebration High School	113,225.00			
Cypress Elementary School				36,132
Deerwood Elementary School			455,336	
Discovery Intermediate School		93,668	54,027	
East Lake Elementary School			42,221	
Gateway High School	56,883			
Kissimmee Middle School				71,809
KOA Elementary			139,245	121,443
Narcoossee Middle School	25,400			
Neptune Middle School	325,215			16,107
Parkway Middle School		149,780	139,035	
Pleasant Hill Elementary School	320,741			
Poinciana Academy of Fine Arts	94,691	33,125		
Reedy Creek Elementary School	343			
Ross E. Jeffries Campus		53,648		
St Cloud Elementary			142	291,195
Sunrise Elementary School			265,345	43,314
Westside K-8			1,493	
Zenith		20,758		31,075
Chiller Replacements/BAS:				
Boggy Creek Elementary School				138,423
Celebration K-8 School	688,956			
Celebration High School			1,068,923	232,029
Central Elementary School			19,249	464,084
Cypress Elementary School			214,067	391
Discovery Intermediate School			223,357	
Flora Ridge Elementary School			235,421	290,548
Horizon Middle School	83,172		205,514	
Kissimmee Elementary School		188,032	251,506	
Kissimmee Middle School	147,998	66,254		
Liberty High School		84,497	187,192	
Partin Settlement Elementary School				463,432
Poinciana Academy of Fine Arts		302,758	254,165	
Poinciana High School	96,113	4,695	2,644,442	204,453

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ended 4/30/2021**

Type of Expenditure	Fiscal Year			
	2017-2018	2018-2019	2019-2020	2020-2021
St. Cloud High School				259,029
Fencing/Gates:				
Adult Learning Center				6,285
Boggy Creek Elementary School	3,114	2,221		
Celebration High School	740	833		
Celebration K-8 School		27,030		
Central Elementary School	2,807	8,952	557	
Cypress Elementary School			5,354	
Deerwood Elementary School			25,314	
Discovery Intermediate School				9,946
East Lake Elementary School			41,773	
Flora Ridge Elementary School			29,083	
Gateway High School		12,815		
Harmony Community School		33,086		
Harmony High School	2,645	12,083	23,152	
Hickory Tree Elementary School		24,664		
Highlands Elementary	1,852	57,099	16,449	7,735
Horizon Middle School		16,820		
Kissimmee Elementary School				2,408
Kissimmee Middle School				5,749
Lakeview Elementary School	1,756	53	42,148	12,883
Liberty High School		16,194		16,333
Michigan Avenue Elementary School				2,185
Mill Creek Elementary			23,026	98
Narcoossee Middle School	3,072	2,160		
Neptune Middle School	48,596			
Parkway Middle School				4,785
PATHS			45,404	
Pleasant Hill Elementary School			2,251	
Poinciana Elementary School			27,326	6,516
Poinciana High School		15,558		
Reedy Creek Elementary School		25,703	4,003	1,947
Ross E. Jeffries Campus		42,173	375	
St. Cloud High School	10,900	107		
St. Cloud Middle School				1,101
Sunrise Elementary School	6,568			
Tohopekaliga High School			16,544	
Westside K-8		36,355	913	4,806
Zenith		4,787		
Fire Alarms:				
Poinciana Academy of Fine Arts	23,776			
HVAC Repairs/Replacements:				
Celebration High School	148,219	56,322		
Celebration K-8 School		162,939	4,924	
Cypress Elementary School			7,894	
Deerwood Elementary School			7,758	
Discovery Intermediate School	281,578			
Harmony High School		3,162	4,478	

**SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ended 4/30/2021**

Type of Expenditure	Fiscal Year			
	2017-2018	2018-2019	2019-2020	2020-2021
Horizon Middle School			152,730	29,291
Kissimmee Elementary School	119,882	20,586		
Kissimmee Middle School		66,487	152,541	23,124
Liberty High School		117,555	35,347	3,006
Narcoossee Middle School		100,827		
Neptune Middle School	8,793	3,002		
oTECH	7,482	60,133		35,865
Ross E. Jeffries Campus	6,040	1,371	23,822	
Ventura Elementary School				38,971
Painting and/or other projects (lighting, fans, windows)				
ALCO		7,616	10,915	
Celebration High School		18,685	184,120	
Celebration K-8 School	3,553	21,296	47,509	
Central Elementary School	55,858			24,483
Chestnut Elementary School	22,930			
Cypress Elementary School	25,761		41,882	85,701
Deerwood Elementary School		52,714	47,301	
Discovery Intermediate School	99,037	114,620		
East Lake Elementary School			40,144	9
Gateway High School	12,971	757		
Harmony Community School	39,935			
Harmony High School	66,648	17,710		
Hickory Tree Elementary School	72,440	21,668		
Horizon Middle School	56,091	18,138	41,517	
Kissimmee Elementary School	32,467		72,387	
Kissimmee Middle School	50,630	217,910		64,550
KOA Elementary	45,486		35,446	31,806
Lakeview Elementary School	1,613			
Liberty High School	136,128	18,685		
Mill Creek Elementary			43,198	53,907
Narcoossee Elementary School	44,500			
Narcoossee Middle School	129,279	21,828	64,586	
Neptune Elementary School	33,755			
Neptune Middle School	8,700			
New Beginnings	24,187			
Osceola High School		18,685		9,000
Osceola County School for the Arts		89,688		
oTECH			19,898	
Parkway Middle School	22,905		44,462	
Partin Settlement Elementary School	1,649			
Pleasant Hill Elementary School	80,632			7,951
Poinciana Academy of Fine Arts	23,284			
Poinciana High School		13,333	247,884	1,432,729
Reedy Creek Elementary School		32,012		
Ross E. Jeffries Campus	6,495			
St. Cloud Elementary School	26,774		67,113	
St. Cloud High School				162,424
Sunrise Elementary School	74,684		225	61,352
Ventura Elementary School	123,984		60,702	
Westside K-8		86,808		
Parking Lot/ Bus Loop/ Concrete /Drainage/ Field-Track				
ALCO				6,470
Boggy Creek Elementary School	80,052			

SDOC Business Advisory Board
School Capital Outlay Surtax Expenditures (1/2 Cent)
For the period ended 4/30/2021

Type of Expenditure	Fiscal Year			
	2017-2018	2018-2019	2019-2020	2020-2021
Celebration High School				7,899
Central Elementary School			8,429	8,031
Chestnut Elementary	6,818			
Countywide			7,929	
Deerwood Elementary School			19,712	3,973
Discovery Intermediate School				
Harmony Community School			4,790	
Hickory Tree Elementary School			4,325	
Horizon Middle School			5,540	
Lakeview Elementary School			7,180	105,680
Liberty High School			14,871	254,344
Narcoossee Elementary School			7,035	8,575
Narcoossee Middle School			433	10,919
Neptune Elementary School				7,357
Osceola High School			15,615	
oTECH			1,850	10,579
Parkway Middle School				7,914
Poinciana Elementary		19,655		
Reedy Creek Elementary School				7,055
St Cloud Elementary				23,373
Thacker Avenue Elementary		6,648		
Transportation	93,864			
Westside K-8			9,603	
Renovations/Other				
Gateway High School	23,461			
Horizon Middle School			8,023	7,380
Poinciana High School				72,754
Reedy Creek Elementary School				25,600
Roofing/Gutters/Covered walkways:				
Boggy Creek Elementary School				4,709
Celebration K-8 School	945,999			
Chestnut Elementary		107,400		
Countywide				20,894
Cypress Elementary School				4,918
Deerwood Elementary School	107,771			
Discovery Intermediate School			9,082	93,272
Gateway High School	19,880			
Hickory Tree Elementary School	883			
Kissimmee Elementary School		500	3,300	
Narcoossee Middle School			11,420	108,896
Neptune Middle School		191,628	131,449	
Partin Settlement Elementary School		117,000		
Poinciana Elementary School		13,075	243,010	
Sunrise Elementary School		109,800		
St Cloud Elementary			59,597	
Safety & Security Equipment & software	193,808	701,003	519,017	1,151,747
Security Modifications and improvements	129,378	28,153	89,099	542,253
Technology Infrastructure and equipment	838,476	1,522,770	1,263,694	878,335
Subtotal Other	\$ 6,393,323	\$ 5,518,077	\$ 10,619,263	\$ 8,219,490
TOTAL	\$ 15,972,690	\$ 57,370,940	\$ 54,352,496	\$ 23,047,757

**SDOC Business Advisory Board
Infrastructure Sales Surtax Expenditures (1/4 Cent)
For the period ended 4/30/2021**

Type of Expenditure	Fiscal Year			
	2017-2018	2018-2019	2019-2020	2020-2021
Debt Service	\$ 6,529,728	\$ 6,551,233	\$ 6,561,298	\$ 298,705
Other:				
Athletic Facilities	\$ 6,939	\$ 889	\$ 4,060	\$ -
Buildings	33,477			
Buses	1,970,730	219,747		
Chiller Replacements	544,772			
Remodeling	960,535	859,574	2,463	
Renovations-Canoe Creek			5,464,569	1,349,229
Student Computers		249,600	118,972	
Site improvements		12,324		
Technology	888	160,573	7,001	
White Fleet	86,400	551,097	879,502	83,748
Subtotal Other:	\$ 3,603,741	\$ 2,053,804	\$ 6,476,567	\$ 1,432,977
TOTAL	\$ 10,133,469	\$ 8,605,037	\$ 13,037,865	\$ 1,731,682

Facilities Update



Every Child, Every Chance, Every Day!



Facilities Update

Agenda

- Design & Construction Update

Facilities Update

- Design & Construction Department Update

• Projects in Pre-Planning	\$156,828,275
• Projects in Planning	\$ 900,000
• Projects in Design	\$109,618,765
• Projects in Construction	<u>\$81,241,901</u>
• Current Program	\$348,588,941

Projects in Pre-Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
Harmony HS Re-configuration	\$430,400	2022-2023
OCSA Bus Loop	\$4,000,000	TBD
Transportation West	\$22,100,000	TBD
Transportation East	\$2,000,000	TBD
Sunbridge K8	\$43,500,000	2023-2024
Westside Relief K8	\$42,000,000	2024-2025
Kindred "AA" K-8	\$42,797,875	2024-2025
TOTAL	\$156,828,275	

Projects in Planning

<u>Project</u>	<u>Budget</u>	<u>Proposed Opening</u>
OCSA Comprehensive Renovation	TBD	2024-2025
RCES Comprehensive Renovation	TBD	2025-2026
DAS Emergency Radio Projects (12 each)	\$900,000	TBD
TOTAL	\$900,000	

Projects In Design

<u>Project</u>	<u>Budget</u>	<u>Construction NTP</u>
Celebration Island ES	\$27,123,870	TBD
CK8S Reconfiguration (3 Summer Projects)	TBD	TBD
GWHS Comprehensive Renovation	\$78,000,000	TBD
NPMS Rear Bus Loop	\$645,000	TBD – On Hold
Secure Lobby Projects (10 Projects)	\$483,602	TBD
VPK Office Remodel at REJE	\$187,990	6/30/2021
WK8S Network Core Relocation	\$237,000	6/22/2021
Cyclical Capital Projects (1 Project)	\$16,940	7/14/2021
SNS Roofing Replacement	\$524,237	TBD
Admin 2000 Roof Replacement	\$419,870	TBD
Admin 2000 Record Storage Fire Suppression	\$439,870	TBD
CLHS Track Resurfacing	\$450,939	9/08/2021
HRHS Vet Program (4 Projects)	\$89,447	TBD
PNHS Network Cabling Replacement	\$1,000,000	7/12/2021
TOTAL	\$109,618,765	

Projects in Construction

<u>Project</u>	<u>Budget</u>	<u>Substantial Completion</u>
HZMS Air Handler Replacement	\$3,410,696	7/30/2021
KMMS Air Handler Replacement	\$3,404,869	7/30/2021
HZMS Gym Floor Repair	\$189,280	8/06/2021
SCMS Comprehensive Renovation	\$32,973,602	10/12/2020 (Complete)
Osceola Virtual School	\$525,000	1/22/2021 (Complete)
Canoe Creek K8 Year 1	\$1,515,540	10/31/2020 (Complete)
Canoe Creek K8 Year 2	\$30,021,000	12/04/2021
PNHS Campus Wide Lighting	\$1,500,000	8/06/2021
PNHS Gym Floor Resurfacing	\$36,595	5/29/2021 (Complete)
LBHS Track Resurfacing	\$388,651	5/21/2021 (Complete)
oTECH Welding Program	\$3,500,000	12/22/2021
DAS Emergency Radio Installations (10)	\$2,507,905	Various
Secure Lobby Projects (10)	\$1,184,487	Various
Cyclical Capital Projects (4)	\$84,276	Various
TOTAL	\$81,241,901	

Canoe Creek K-8

\$30,021,000



Canoe Creek K-8



21
05-22-21

HZMS Air Handler Replacement

\$3,410,696



KMMS Air Handler Replacement

\$3,404,869



oTECH Welding

\$3,500,000



Every Child, Every Chance, Every Day!



Comments and Discussion