

2024-25 BUDGET STATUS REPORT FOR SCHOOLS
As of 02/28/2025

School Name	CNTR	School Type	2024-25 Discretionary Budget	Available Discretionary Balance	% Available Discretionary	Laptop Refresh Available 1000100	Committed OPS Contracts	Salary Reimbursements	Facility Use-Salaries Available	Facility Use-Non Salary Available	Internal Acct Reimb 1000501	SAC (Lottery) Available	SAC (TCSAP) Available	AP Available 1363891	IB Available 1006001
			1000000	1000000		1000100	1000000	1000201	1400021	1400011	1000501	1640101	1350111	1007001	1006001
BOGGY CREEK ELEMENTARY	0401	ELEM	44,455.77	(3,336.40)	-8%	88.55	0.00	0.00	100.00	0.00	0.00	167.49	4,408.99	0.00	0.00
CENTRAL AVENUE ELEMENTARY	0061	ELEM	59,346.28	20,191.40	34%	424.69	0.00	0.00	8,903.53	1,560.00	0.00	742.79	15,759.60	0.00	0.00
CHESTNUT ELEM SCIENCE & ENGIN	0957	ELEM	89,617.12	31,378.28	35%	302.15	0.00	0.00	6,860.51	180.01	0.00	0.00	2,929.60	0.00	0.00
CYPRESS ELEMENTARY	0851	ELEM	55,164.10	24,531.83	44%	2,327.98	0.00	0.00	455.51	0.00	(603.25)	1,245.00	7,284.38	0.00	0.00
DEERWOOD ELEMENTARY	0831	ELEM	48,164.19	8,520.52	18%	645.70	1,059.18	0.00	3.80	0.00	0.00	0.00	5,404.45	0.00	0.00
ISLAND VILLAGE ELEM.	0903	ELEM	85,744.84	30,734.64	36%	8,202.01	0.00	0.00	91.50	306.69	0.00	0.00	1,155.53	0.00	0.00
EAST LAKE ELEMENTARY	0961	ELEM	85,834.41	23,469.34	27%	500.40	0.00	0.00	3,825.82	1,440.00	0.00	0.00	6,916.39	0.00	0.00
FLORA RIDGE ELEMENTARY	0931	ELEM	83,575.74	36,674.41	44%	912.98	0.00	0.00	3,979.28	470.02	0.00	623.14	4,124.49	0.00	0.00
HICKORY TREE SCHOOL	0501	ELEM	98,000.18	30,578.52	31%	2,101.85	0.00	0.00	3,618.79	386.67	(2,181.39)	0.00	3,560.56	0.00	0.00
HIGHLANDS ELEMENTARY	0071	ELEM	49,809.87	3,081.24	6%	710.72	0.00	0.00	425.00	102.04	0.00	0.00	2,676.34	0.00	0.00
KISSIMMEE ELEMENTARY SCHOOL	0042	ELEM	77,718.73	9,917.12	13%	671.26	0.00	0.00	130.00	0.00	0.00	0.00	4,930.45	0.00	0.00
KOA ELEMENTARY SCHOOL	0300	ELEM	74,414.40	30,642.98	41%	0.00	0.00	0.00	(211.44)	0.00	0.00	835.02	1,783.46	0.00	0.00
LAKEVIEW ELEMENTARY	0801	ELEM	69,572.07	13,632.00	20%	1,256.46	0.00	0.00	0.01	1,045.00	0.00	1,213.88	9,339.22	0.00	0.00
MICHIGAN AVENUE ELEMENTARY	0271	ELEM	90,408.25	32,248.25	36%	280.50	0.00	0.00	1,453.50	0.00	0.00	0.00	3,236.25	0.00	0.00
MILL CREEK ELEMENTARY	0701	ELEM	59,025.25	7,234.73	12%	3,108.85	0.00	0.00	99.08	20.00	0.00	531.39	4,781.31	0.00	0.00
NARCOOSSEE ELEMENTARY	0043	ELEM	93,588.82	19,705.30	21%	100.90	0.00	0.00	3,139.06	194.45	0.00	506.66	6,270.74	0.00	0.00
NEPTUNE ELEMENTARY	0933	ELEM	111,610.62	41,251.52	37%	675.16	0.00	0.00	11,812.24	0.00	0.00	223.82	18,080.40	0.00	0.00
PARTIN SETTLEMENT ELEMENTARY	0904	ELEM	118,275.87	62,366.32	53%	0.00	0.00	270.06	1,527.58	1,008.89	0.00	824.84	5,385.13	0.00	0.00
PLEASANT HILL ELEMENTARY	0811	ELEM	63,740.16	19,598.80	31%	267.73	0.00	0.00	327.11	0.00	0.00	14.47	4,216.35	0.00	0.00
POINCIANA ACADEMY OF FINE ARTS	0901	ELEM	56,102.99	814.18	1%	1,461.51	0.00	0.00	0.00	0.00	(10.59)	0.00	3,878.69	0.00	0.00
REEDY CREEK ELEMENTARY	0301	ELEM	33,958.40	1,482.31	4%	13,584.85	0.00	0.00	1,806.73	0.00	0.00	1.40	2,859.41	0.00	0.00
ST. CLOUD ELEMENTARY SCHOOL	0111	ELEM	58,593.00	18,446.58	31%	1,309.94	0.00	0.00	3,202.18	1,400.01	0.00	128.08	2,262.17	0.00	0.00
SUNRISE ELEMENTARY	0958	ELEM	92,492.86	30,401.51	33%	377.03	0.00	0.00	300.00	0.00	(204.00)	0.00	5,835.20	0.00	0.00
THACKER AVE ELEM INTL STUDIES	0101	ELEM	66,800.00	10,422.57	16%	7,735.70	0.00	0.00	0.00	0.00	0.00	2.62	5,066.96	0.00	22,681.76
VENTURA ELEMENTARY	0321	ELEM	74,500.60	6,914.12	9%	0.00	0.00	0.00	2.27	47.79	0.00	23.38	7,706.55	0.00	0.00
Total ELEM			\$ 1,840,514.52	\$ 510,902.07	626%	\$ 47,046.92	\$ 1,059.18	\$ 270.06	\$ 51,852.06	\$ 8,161.57	\$ (2,999.23)	\$ 7,083.98	\$ 139,852.62	\$ -	\$ 22,681.76
DENN JOHN MIDDLE SCHOOL	0091	MIDD	88,030.10	28,540.64	32%	1,802.06	0.00	128.95	2,551.86	(1,260.00)	0.00	0.00	4,083.80	0.00	0.00
DISCOVERY INTERMEDIATE 6-8	0041	MIDD	91,678.26	31,679.05	35%	546.96	0.00	0.00	561.38	0.00	0.00	247.81	5,362.83	0.00	0.00
HARMONY MIDDLE SCHOOL	0252	MIDD	130,002.54	24,749.19	19%	14,579.91	55.47	897.86	15,465.71	0.00	0.00	0.00	5,276.46	580.00	0.00
HORIZON MIDDLE SCHOOL	0341	MIDD	105,791.45	16,349.89	15%	1,510.03	0.00	0.00	17,530.38	2,862.00	0.00	434.05	6,474.92	0.00	0.00
KISSIMMEE MIDDLE SCHOOL	0251	MIDD	96,344.65	30,878.35	32%	10,000.00	0.00	0.00	374.94	0.00	0.00	98.05	17,215.23	0.00	0.00
NARCOOSSEE MIDDLE SCHOOL	0040	MIDD	110,992.34	44,748.30	40%	2,770.91	0.00	629.32	7,387.30	1,991.00	0.00	0.00	8,472.66	0.00	0.00
NEPTUNE MIDDLE SCHOOL	0311	MIDD	108,608.05	21,139.51	19%	470.11	2,074.29	38.42	500.00	0.00	(514.23)	130.56	5,362.14	0.00	0.00
PARKWAY MIDDLE SCHOOL	0821	MIDD	91,478.17	27,328.15	30%	15,744.63	0.00	0.00	8,789.79	3,115.25	571.26	0.00	8,197.22	0.00	0.00
ST. CLOUD MIDDLE SCHOOL	0272	MIDD	139,103.58	78,255.71	56%	2,012.50	0.00	90.00	15,472.64	(518.00)	0.00	207.00	9,346.88	0.00	0.00
Total MIDD			\$ 962,029.14	\$ 303,668.79	279%	\$ 49,437.11	\$ 2,129.76	\$ 1,784.55	\$ 68,634.00	\$ 6,190.25	\$ 57.03	\$ 1,117.47	\$ 69,792.14	\$ 580.00	\$ -
CELEBRATION SCHOOL (KG-8)	0711	COMB	171,644.03	48,379.58	28%	0.00	1,286.75	(6.44)	375.01	(2,593.50)	0.00	54.52	8,822.18	0.00	0.00
CANOE CREEK K-8	0991	COMB	125,578.90	59,007.96	47%	510.72		0.00	479.17	45.83		0.00	7,672.00	0.00	0.00
HARMONY COMMUNITY SCHOOL K-8	0011	COMB	113,329.26	50,200.60	44%	0.00	0.00	0.00	162.69	685.33	5,538.25	252.78	3,773.78	0.00	0.00
NEW BEGINNINGS	9036	COMB	54,725.20	15,374.85	28%	15,326.45	0.00	0.00	0.00	0.00	0.00	2,031.26	8,401.78	525.00	0.00
OSCEOLA CNTY SCH FOR THE ARTS	0921	COMB	110,932.61	24,179.81	22%	3,149.57	0.00	0.00	0.00	0.00	365.59	0.00	8,074.87	231,313.14	0.00
KNIGHTS POINT K-8	2941	COMB	131,440.00	36,478.46	28%	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VOYAGER K-8	2942	COMB	131,979.13	42,667.60	32%	10,000.00	3,027.63	0.00	5,050.00	0.00	(0.99)	0.00	0.00	0.00	0.00
WESTSIDE SCHOOL K-8	0302	COMB	165,097.79	107,749.77	65%	31.39	0.00	0.00	1,470.04	260.00	0.00	3,126.03	18,347.82	0.00	0.00
ZENITH SCHOOL	9003	COMB	53,108.64	17,874.86	34%	0.72	1,303.94	0.00	0.00	0.00	0.00	0.00	6,758.96	(184.82)	0.00
Total COMB			\$ 1,057,835.56	\$ 401,913.49	328%	\$ 43,018.85	\$ 5,618.32	\$ (6.44)	\$ 7,536.91	\$ (1,602.34)	\$ 5,902.85	\$ 5,464.59	\$ 61,851.39	\$ 231,653.32	\$ -
CELEBRATION HIGH SCHOOL	0902	HIGH	285,400.56	112,615.71	39%	711.80	3,352.58	(16.14)	8,239.00	2,437.50	(213.57)	103.52	35,471.15	552,477.49	232,779.74
GATEWAY HIGH SCHOOL	0601	HIGH	215,767.30	39,665.51	18%	657.09	0.00	0.00	5,096.29	2,653.00	0.00	1,150.00	18,561.83	45,483.73	20,294.10
HARMONY HIGH SCHOOL	0922	HIGH	230,507.48	42,352.68	18%	1,651.17	0.00	2,117.89	9,368.40	1,895.00	0.00	21.67	21,839.61	421,193.24	0.00
LIBERTY HIGH SCHOOL	0842	HIGH	115,792.88	2,178.01	2%	12,838.88	0.00	140.15	(934.01)	0.00	(2,170.06)	1,794.09	13,531.70	72,271.37	0.00
NEOCITY ACADEMY	0962	HIGH	55,828.50	8,498.78	15%	9,013.97	0.00	0.00	0.00	0.00	0.00	364.99	3,710.80	506,522.18	0.00
OSCEOLA HIGH SCHOOL	0081	HIGH	201,229.88	58,858.79	29%	28,758.09	2,048.96	(2,830.19)	5,988.85	5,213.75	0.00	2,059.07	19,145.37	292,581.72	0.00
PATHS AT TECO	0862	HIGH	68,301.99	25,254.74	37%	1,424.40	0.00	(0.05)	4,314.74	1,597.50	0.00	202.65	2,241.62	76,354.60	0.00
POINCIANA HIGH SCHOOL	0841	HIGH	342,099.94	179,232.56	52%	437.21	5,489.70	388.36	2,929.49	1,265.00	0.00	23.01	18,902.29	340,356.34	0.00
ST. CLOUD HIGH SCHOOL	0201	HIGH	240,963.03	20,013.56	8%	34,972.56	0.00	502.60	4,716.75	6,190.00	(162.80)	0.00	9,797.35	288,772.06	0.00
TOHOPEKALIGA HIGH SCHOOL	0005	HIGH	342,211.42	197,804.97	58%	33,915.81	2,538.64	(3,228.98)	2,685.64	9,019.09	(1,054.03)	21.07	10,865.66	404,625.19	0.00
Total HIGH			\$ 2,098,102.98	\$ 686,475.31	278%	\$ 124,380.98	\$ 13,429.88	\$ (2,926.36)	\$ 42,405.15	\$ 30,270.84	\$ (3,600.46)	\$ 5,740.07	\$ 154,067.38	\$ 3,000,637.92	\$ 253,073.84
TOTALS FOR ALL GRADE LEVELS			\$ 5,958,482.20	\$ 1,902,959.66		\$ 263,883.86	\$ 22,237.14	\$ (878.19)	\$ 170,428.12	\$ 43,020.32	\$ (639.81)	\$ 19,406.11	\$ 425,563.53	\$ 3,232,871.24	\$ 275,755.60