School District of Osceola County

Revenue Estimate Worksheet for

Four Corners Charter School

MSID: 0863

Payment 18 of 24 - Based on Survey 2, Third Calculation (DOE Final 3rd Calc)

1A. 2024-25 FEFP State and Local Funding				
Base Student Allocation	\$5,330.98	District Cost Differential:	1.0000	
Full-Time Equivalent (FTE) Survey	2			
				2024-2025

			Program	Weighted FTE	Base Funding
Program		Number of FTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)		(2)	(3)	(4)	(5)
101 Basic K-3		491.82	1.118	549.8548 \$	2,931,265
111 Basic K-3 with ESE Services		49.10	1.118	54.8938 \$	292,638
102 Basic 4-8		313.85	1.000	313.8500 \$	1,673,128
112 Basic 4-8 with ESE Services		20.21	1.000	20.2100 \$	107,739
103 Basic 9-12		0.00	0.978	0.0000 \$	-
113 Basic 9-12 with ESE Services		0.00	0.978	0.0000 \$	-
254 ESE Level 4 (Grade Level PK-3)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 4-8)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 9-12)		0.00	3.697	0.0000 \$	-
255 ESE Level 5 (Grade Level PK-3)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 4-8)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 9-12)		0.00	5.992	0.0000 \$	-
130 ESOL (Grade Level PK-3)		178.43	1.192	212.6886 \$	1,133,839
130 ESOL (Grade Level 4-8)		51.04	1.192	60.8397 \$	324,335
130 ESOL (Grade Level 9-12)		0.00	1.192	0.0000 \$	-
300 Career Education (Grades 9-12)		0.00	1.079	0.0000 \$	•
	Totals	1104.45		1212.3369 \$	6,462,944

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Nut Charter schools should contact their school district FTE" is NOT equivalent to number of students enro			()	2024-25 Base Funding WFTE x BSA x DCD)	
Advanced Placement	0.00				-	
International Baccalaureate		0.00				
Advanced International Certificate	0.00				-	
Industry Certified Career Education	0.00				-	
Early High School Graduation	0.00				-	
Small District ESE Supplement		0.00		\$	-	
Dual Enrollment		0.00		\$	-	
	Total Additional FTE	0.0000	Additional Base Funds	\$	-	
	Total Funded Weighted FTE	1212.3369	Total Base Funding	\$	6,462,944	

1B. Classroom Teacher and Other Instructional Personnel Salary Increase

Maintenance and Growth Portions of the Salary Increase funds are part of the total Conference Base Funding and are not treated as a separate allocation. Amounts are split out here for informative purposes and for the purposes of providing a total that may be used for calculating the

adminstrative fee.

Maintenance Portion (5.59% of Conference Base Funding)	(g) (k)	\$ 5,974,639	x	5.59%	\$ 333,982
Growth Portion (1.07% of Conference Base Funding)	(g) (k)	\$ 5,974,639	х	1.07%	\$ 63,929
Total Salary Increase Allocation					\$ 397,911

			Matrix	Guarantee Per		
2. ESE Guaranteed Allocation:	FTE	Grade Level	Level	Student		
	44.92	PK-3	251	\$ 9	82 \$	44,109
	4.18	PK-3	252	\$ 3,1	70 \$	13,246
Additional Funding from the ESE Guaranteed Allocation.	0.00	PK-3	253	\$ 6,4	70 \$	-
Enter the FTE from 111,112 and 113 by grade and matrix	18.19	4-8	251	\$ 1,1	01 \$	20,030
level. Students who do not have a matrix level should be	2.02	4-8	252	\$ 3,2	90 \$	6,650
considered 251. This total should equal all FTE from	0.00	4-8	253	\$ 6,5	89 \$	-
programs 111, 112 and 113 above.	0.00	9-12	251	\$ 7	84 \$	-
	0.00	9-12	252	\$ 2,9	72 \$	-
	0.00	9-12	253	\$ 6,2	72 \$	-
Total FTE with ESE Services	69.31	_		Total ESE Guaran	tee \$	84,035

 3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell I29 above by the district's total UFTE to obtain school's UFTE share.

 UFTE share.
 Charter School UFTE:

 1,104.45
 ÷

 District's Total UFTE:
 82,332.67

3B. Divide school's W WFTE share.	/eighted FTE (WFTE) total computed in Se Charter School WFTE:	ection 1, cell K40 abo 1,212.34	ve by the dist ÷	rict's total WFTE District's Tota		1.3414% chool's <u>90,918.19</u> 1.3334%		
3C. Divide school's U	nweighted FTE (UFTE) total computed in	Section 1, cell I29 ab	ove by the dis	strict's total non-se	holarship	UFTE to obtain scho	ol's	
UFTE share.	Charter School UFTE:	1,104.45	÷	Scholarshi		<u>73,374.67</u>	5	
3D. Divide school's U	nweighted FTE (UFTE) total computed in	Section 1, cell I29 ab	ove by the dis			1.5052% E to obtain school's		
UFTE share.	Charter School UFTE:	1,104.45	÷	District's Te Virtua	otal Non- al UFTE:	79,975.02		
3E. Divide school's U UFTE share.	nweighted FTE (UFTE) total computed in Charter School UFTE:	Section 1, cell I29 abo 1,104.45	ove by the dis	District's Te	otal Non- and Non-	1.3810% and non-virtual UFT <u>71,017.02</u> 1.5552%	E to obtai	n school's
	chment Share (Non-Virtual UFTE share) llage Compression Allocation		(e)	19,619,540	x	1.3810%	\$	270,946
.748 Mills (UFT	E share)		(b)	26,406,557	x	1.3414%	\$	354,218
	cation (Non-Virtual and Non-Scholarship U	JFTE share)	(f)	6,394,954	x	1.5552%		99,454
	sistance Allocation (Non-Scholarship UFTE	,	(b)	4,581,719	х	1.5052%		68,964
8. Discretionary Loc	al Effort (WFTE share)		(c)	42,287,369	x	1.3334%	\$	563,860
9. Proration to Fund	s Available (WFTE share)		(c)	-5,945,594	x	1.3334%	-\$	79,279
10. Educational Enro	ollment Stabilization Program (UFTE shar	e)	(b)	0	x	1.3414%	\$	-
11. Class Size Reduc	tion Funds: Weighted FTE (not including Add-On)	X CWF	X	Allocation factors				
РК - 3	817.4372	1.0000	28	950.92	<u> </u>	777,317		
4-8	394.8997	1.0000		907.92	= _	358,537		
9-12	0.0000	1.0000		910.12	=	0		
Total *	1212.3369 al FTE should equal total in Section 1, column	(4) and should not in	clude anv add			e Reduction Funds	\$	1,135,854
12. Student Transpor		(+) and should not in	(h)	nionai i i L from Se	<i>cuon</i> 1.)			
	Enter All Adjusted Fundable Riders		208.08		x	582		121,103
	Enter All Adjusted ESE Riders		0		x	1,844	\$	-
	cted Student Supplement	Number of Stu	(i)	Exempt Prop Allocation	-	Impact Aid Student Allocation		Total
Military and	ipact Aid Student Type Indian Lands	Number of Su	idents	Anocation	\$0.00	\$0.00	\$	Total -
	Federal Lands				\$0.00 \$0.00	\$0.00	\$	
Students with						\$0.00	\$	-
	Total						\$	-
14. Food Service Allo	ocation		(j)			Total	\$	9,082,099
15. Total Less Salary	/ Increase Allocation (for administrative fee	e calculation)			(k)	\$	8,684,188
16. Administrative F	'ee					1)		
	ESE % : rters administrative fee calculation:	250.00 6%	÷	1104.45 Admir	= n Fee %:	22.64% 5.0%	\$	98,286
5							¢	
 Prior Year Fundi Prior Year Audit 	ng Adjustment (FEFP Final Calc.) Adjustment						\$ \$	(1,073.00)
10, 11101 1 cai Auun	21ujuoillitiit				Net	Annual Allocation	\$	8,982,740
					Paym	ents Made To Date	\$	6,361,399.84
				Fiscal Yea	ar 2024-20	25 Payment 18 of 24	\$	374,477.12

Revenue - FEFP	330,565.51
Revenue - Class Size Reduction	47,963.12
Expenditure - Administrative Fee	(4,051.51)
	374,477.12

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 3A.(c) District allocations multiplied by percentage from item 3B.

(c) District anocations multiplied by percentage from item 5b.

(d) District allocations multiplied by percentage from item 3C. (e) District allocations multiplied by percentage from item 3D.

(f) District allocations multiplied by percentage from item 3D.

(g) This allocation will be frozen as of the 2024-25 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(10), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation. (l) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students. Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a charter school system that meets the requirements in s. 1002.33(20)(a), 2.a.(II), F.S., do the same calculation based for up to and including 500 students.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other: FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education. Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

FTE Survey/Revenue Calculation/Adjustments:

FTE Survey: FY 2024-25 Survey 2

Revenue Calculation: FY 2024-25 Third Calculation (DOE Final) Adjustments: FY 2023-24 Final Calculation