School District of Osceola County

Revenue Estimate Worksheet for

Four Corners Upper School MSID: 0152

Payment 22 of 24 - Based on Survey 2, Third Calculation (DOE Final 3rd Calc)

1A. 2024-25 FEFP State and Local Funding				
Base Student Allocation	\$5,330.98	District Cost Differential:	1.0000	
Full-Time Equivalent (FTE) Survey	2			
				2024-2025

			Program	Weighted FTE	Base Funding
Program		Number of FTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)		(2)	(3)	(4)	(5)
101 Basic K-3		0.00	1.118	0.0000 \$	-
111 Basic K-3 with ESE Services		0.00	1.118	0.0000 \$	-
102 Basic 4-8		537.00	1.000	537.0000 \$	2,862,736
112 Basic 4-8 with ESE Services		43.10	1.000	43.1000 \$	229,765
103 Basic 9-12		544.01	0.978	532.0418 \$	2,836,304
113 Basic 9-12 with ESE Services		56.91	0.978	55.6580 \$	296,712
254 ESE Level 4 (Grade Level PK-3)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 4-8)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 9-12)		0.00	3.697	0.0000 \$	-
255 ESE Level 5 (Grade Level PK-3)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 4-8)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 9-12)		0.00	5.992	0.0000 \$	-
130 ESOL (Grade Level PK-3)		0.00	1.192	0.0000 \$	-
130 ESOL (Grade Level 4-8)		60.51	1.192	72.1279 \$	384,512
130 ESOL (Grade Level 9-12)		47.63	1.192	56.7750 \$	302,666
300 Career Education (Grades 9-12)		97.87	1.079	105.6017 \$	562,961
	Totals	1387.03		1402.3044 \$	7,475,656

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Number of FTE Charter schools should contact their school district sponsor regarding eligible FTE. Please note that "Number of FTE" is NOT equivalent to number of students enrolled in these courses or programs. Please refer to footnote (a) below.				2024-25 Base Funding WFTE x BSA x DCD)
Advanced Placement		5.92		\$	31,559
International Baccalaureate		0.00		\$	-
Advanced International Certificate		\$	231,471		
Industry Certified Career Education		\$	29,853		
Early High School Graduation	0.75				3,998
Small District ESE Supplement		0.00		\$	-
Dual Enrollment		1.50		\$	7,996
	Total Additional FTE	57.1900	Additional Base Funds	\$	304,877
	Total Funded Weighted FTE	1459.4944	Total Base Funding	\$	7,780,533

1B. Classroom Teacher and Other Instructional Personnel Salary Increase

Maintenance and Growth Portions of the Salary Increase funds are part of the total Conference Base Funding and are not treated as a separate allocation. Amounts are split out here for informative purposes and for the purposes of providing a total that may be used for calculating the

adminstrative fee.

Maintenance Portion (5.59% of Conference Base Funding)	(g) (k)	\$ 7,602,422	х	5.59%	\$ 424,975
Growth Portion (1.07% of Conference Base Funding)	(g) (k)	\$ 7,602,422	x	1.07%	\$ 81,346
Total Salary Increase Allocation					\$ 506,321

			Matrix	Gu	arantee Per	
2. ESE Guaranteed Allocation:	FTE	Grade Level	Level		Student	
	0.00	PK-3	251	\$	982	\$ -
	0.00	PK-3	252	\$	3,170	\$ -
Additional Funding from the ESE Guaranteed Allocation.	0.00	PK-3	253	\$	6,470	\$ -
Enter the FTE from 111,112 and 113 by grade and matrix	40.07	4-8	251	\$	1,101	\$ 44,117
level. Students who do not have a matrix level should be	3.03	4-8	252	\$	3,290	\$ 9,976
considered 251. This total should equal all FTE from	0.00	4-8	253	\$	6,589	\$ -
programs 111, 112 and 113 above.	55.91	9-12	251	\$	784	\$ 43,835
	0.99	9-12	252	\$	2,972	\$ 2,953
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	100.01	_		Total E	SE Guarantee	\$ 100,881

 3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell I29 above by the district's total UFTE to obtain school's UFTE share.

 UFTE share.
 Charter School UFTE:

 1,387.03
 ÷

 District's Total UFTE:
 82,332.67

St. Divide school's Unreighted FTE (UFTE) total computed in Section 1, cell 29 above by the district's total non-scholarship UFTE in total in school's UFTE share. Charter School UFTE: $1.357.43$ + Scholarship UTTE: $2.357.45$ + Scholarship UTTE: $2.357.45$ + Scholarship UTTE: $2.357.45$ + Wirtmal UFTE: $2.357.45$ + 3.3496 + $3.57.45$ +	3B. Divide school's Weighted FTE (WFTE) total computed in S WFTE share. Charter School WFTE:	ection 1, cell K40 abo 1,459.49	ve by the dist ÷	rict's total WFTE t District's Total		1.6847% chool's <u>90,918.19</u> 1.6053%			
UFTE dure. Charter School UFTE: 1.387.43 + Scholarship UFTE: 2.387.43 3D. Didde school? Loweighted FTE (UFTE) total compated in Section 1, cell 129 above by the district's total non-virtual UFTE is 0.00018 1.7443% 3E. Didde school? Loweighted FTE (UFTE) total compated in Section 1, cell 129 above by the district's total non-virtual UFTE is 0.0018 1.7443% 3E. Didde school? Loweighted FTE (UFTE) total compated in Section 1, cell 129 above by the district's total non-virtual UFTE is 0.0018 1.7443% 3E. Didde school? Loweighted FTE (UFTE) total compated in Section 1, cell 129 above by the district's total non-virtual UFTE is 0.0018 1.7443% 4. Infractional Earlchneets Share (Non-Virtual UFTE share) (e) 1.9619.520 x 1.7443% 5. Directionary Millag Compression Allocation 1.387.08 Scholarship UFTE share) (b) 2.540.965.71 1.64874% 5 1.44374 6. Side School Allocation (Non-Virtual and Non-Scholarship UFTE share) (b) 2.580.97 1.04834% 5 0.0593 7. Meriat Health Assistance Allocation (Non-Virtual and Non-Scholarship UFTE share) (b) 2.580.953 x 1.68374 3.68374 9. Forestand Direction Funder 1.0493 X CWFF 1.048374 3.66374 <th>3C Divide school's Unweighted FTE (UFTE) total computed in</th> <th>Section 1, cell I29 abo</th> <th>ove by the dis</th> <th>strict's total non-sel</th> <th></th> <th></th> <th>ol's</th> <th></th>	3C Divide school's Unweighted FTE (UFTE) total computed in	Section 1, cell I29 abo	ove by the dis	strict's total non-sel			ol's		
$ = 1200\% \\ = 1$			-				51 5		
3D. Dickie school Luweightet FE (UFFE) to al computed in Section 1, cell 129 above by the district's total non-virtual UFFE is 205203 17.43% 2E. Dridd school S Unweighted FE (UFFE) total computed in Section 1, cell 129 above by the district's total non-virtual UFEE to obtain school's Dirict's Total Non-virtual UFFE is 205203 17.43% 3E. Dridd school's Unweighted FE (UFFE) total computed in Section 1, cell 129 above by the district's total non-virtual UFEE to obtain school's Dirict's Total Non-virtual UFFE is 205203 17.43% 4E. Dirict School UFTE: 1.457.03 + 1.540459 4. Ediractional Earlchneart Share (Non-Virtual UFTE share) (i) 2.5406,557 x 1.6487% 5 444877 5. Discretionary Millage Compression Allocation (i) 2.5406,557 x 1.6487% 5 444970 7.48 Mills (UFTE share) (i) 2.5406,557 x 1.6487% 5 444970 7.00 Millage Compression Allocation (ii) 2.5406,557 x 1.6487% 5 444970 7.00 Millage Compression Allocation (iii) 2.540,554 x 1.6487% 5 444970 7.00 Millage Compression Allocation (iii) 2.5449,54 x 1.6487% 5 54590 8.00 Millage Compression All	of the share. Charter School of the.	1,507.05	·	Scholarshi	-				
UFTE share. Charter School UFTE: 1,357,03 + Virtual UFTE: T25252 1.75395 34. Doids school's Unweighted PTE (UFTE) total computed in Section 1, cell D2 above by the district's total non-scholarship and non-scholarship utter (Num-Virtual and Num- Virtual and Num- Scholarship UFTE: 1,137,131 + 1,533,154 = 1,533,155	3D. Divide school's Unweighted FTE (UFTE) total computed in	Section 1, cell I29 abo	ove by the dis		tual UFT				
	UFTE share. Charter School UFTE:	1,387.03	÷			79.975.02			
MS: Diskits school's Unweighted PTE. (UPTE) total computed in Section 1, cell 29 above by the district's total mone-brianding and mone-bruined WTE to obtain school's District's Total Non- Vertrai and Non- Scholarship UPTE shares UPTE is non-bruined WTE is obtain school's District's Total Non- Vertrai and Non- Scholarship UPTE shares 4. Educational Earichment Share (Non-Virtual UPTE shares) (c) 19,619,549 x 1,743/% \$ 340,022 5. Biocredioary Millage Compression Allocation - - - - - - 6. Sub Schools Allocation (Non-Virtual and Non-Scholarship UPTE share) (b) 26,406,557 x 1,6947% \$ 444,871 6. Sub Schools Allocation (Non-Scholarship UPTE share) (b) 26,406,557 x 1,6947% \$ 444,871 8. Discretionary Local Effort (WPTE share) (c) 42,387,00 x 1,6053% \$ 6,5645 9. Poreation 15 Duck Schools Alloit (WPTE share) (c) 42,387,00 x 1,6053% \$ 5,545,54 10. Closs Size Reduction Function Yeighted PTE cont including Add-Ony X CWPE X Allocation forcors \$ 1,274,831 11. Closs Size Reduction Function 1,0000 910,212 S 1,274,831	· · · · · · · · · · · · · · · · · · ·	1			=				
5. Discretionary Millage Compression Allocation J&W Mills (UFTE share) (b) $\frac{26,406,557}{6.547} \times 1.6847\% \frac{5}{6.444871} \frac{444871}{5.5124300}$ (c) $\frac{42,807,369}{4.2237,369} \times 1.6033\% \frac{5}{5.604875} \frac{444871}{5.5124300}$ 3. Discretionary Local Effort (WFTE share) (c) $\frac{42,287,369}{4.2237,369} \times 1.6033\% \frac{5}{5.604875} \frac{66,608}{5.57} \times 1.6847\% \frac{5}{5.674845} \frac{67,8539}{5.6485} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{16,86376}{5.674845} \frac{5}{5.674845} \frac{16,86376}{5.674845} \frac{16,86376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.6765} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.6765} \frac{16,9737}{5.67645} \frac{16,9737}{5.666748} \frac{16,9737}{5.66$			-	District's To Virtual a	otal Non- and Non- p UFTE:	and non-virtual UFT. <u>71,017.02</u>	E to obta	in school's	
5. Discretionary Millage Compression Allocation J&W Mills (UFTE share) (b) $\frac{26,406,557}{6.547} \times 1.6847\% \frac{5}{6.444871} \frac{444871}{5.5124300}$ (c) $\frac{42,807,369}{4.2237,369} \times 1.6033\% \frac{5}{5.604875} \frac{444871}{5.5124300}$ 3. Discretionary Local Effort (WFTE share) (c) $\frac{42,287,369}{4.2237,369} \times 1.6033\% \frac{5}{5.604875} \frac{66,608}{5.57} \times 1.6847\% \frac{5}{5.674845} \frac{67,8539}{5.6485} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.64855} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{67,8539}{5.674845} \frac{5}{5.674845} \frac{16,86376}{5.674845} \frac{5}{5.674845} \frac{16,86376}{5.674845} \frac{16,86376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,96376}{5.674845} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.6765} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.67645} \frac{16,9737}{5.6765} \frac{16,9737}{5.67645} \frac{16,9737}{5.666748} \frac{16,9737}{5.66$									
748 Mile (UFTE share)(b) $\frac{26,406,557}{6,394,954}$ x 1.6847% 5 $444,871$ 6. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share)(b) $\frac{4,581,719}{4,581,719}$ x 1.9803% 5 $82,608$ 8. Discretionary Local Effort (WFTE share)(c) $\frac{42,287,360}{4,282,736}$ x 1.6807% 5 $678,829$ 9. Protration to Funds Available (WFTE share)(c) $\frac{42,287,360}{4,282,736}$ x 1.6687% 5 $678,829$ 9. Protration to Funds Available (WFTE share)(c) $\frac{5,945,594}{4,282,736}$ x 1.6687% 5 $92,445$ 10. Educational EndorsPK - 3 00000 XCWEXAllocation factorsPK - 3 00000 $10,0000$ $907,92$ $=$ 0 11. Class Size Reduction Funds:1.0000 $907,92$ $=$ 0 12. Student Transportation(c) and should not include ary additional TEE from Section 1.)1.274,83112. Student Transportation(c)(c) x 852 $$$ 13. Federally Connected Student Supplement(c) x 880.00 $$0.00$ $$$ 14. Food Service Allocation (for administrative fee calculation)(c) $$$ $$$ $$$ 15. Total Less Salary Increase Allocation (for administrative fee calculation)(c) $$$ $$$ $$$ 15. Total Less Salary Increase Allocation (for administrative fee calculation)(c) $$$ $$$ $$$ 16. Administrative Fee $250,00$ $$$ $$$ $$$	4. Educational Enrichment Share (Non-Virtual UFTE share) 5. Discretionary Millage Compression Allocation		(e)	19,619,540	x	1.7343%	\$	340,262	
6. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share) (f) $6.394.954$ x 1.953195 <u>5</u> 124.900 7. Mental Health Assistance Allocation (Non-Scholarship UFTE share) (b) $4.581.719$ x 1.800375 <u>5</u> 86.608 8. Discretionary Lead Effort (WFTE share) (c) $42.287.800$ x 1.0603375 <u>5</u> 95.445 10. Educational Earollment Stabilization Program (UFTE share) (b) <u>0</u> x 1.684756 <u>5</u> 95.445 10. Educational Earollment Stabilization Program (UFTE share) (b) <u>0</u> x 1.684756 <u>5</u>	5. Discretionary Minage Compression Anocation								
7. Mental Health Assistance Allocation (Non-Scholarship UFTE share) (b) 4581.719 x 1.8903% 5 86.608 8. Discretionary Local Effort (WFTE share) (c) $42.287.360$ x 1.6053% 5 $678,820$ 9. Proration to FWTE share) (c) $42.287.360$ x 1.6053% 5 $678,820$ 9. Provation to FWTE share) (c) $5.945.94$ x 1.6053% 5 $678,820$ 10. Educational Enrollment Stabilization Program (UFTE share) (b) 0 x 1.6847% 5 $-$ 11. Class Size Reduction Funds: Weighted FTE funct including Add-On) X <u>CWF</u> X <u>Allocation factors</u> 94.3 652.2279 1.0000 $907.92 = 0.0000$ 4.4 652.2279 1.0000 $907.92 = 0.0000$ 9.12 -6682.6600 Total -1.0000 $907.92 = 0.0000$ 11. Class Size Reduction Funds (17 Total TFE should peak total in Section 1, column (4) and should not include any additional FTE from Section 1, 1 12. Student Transportation (h) Total Class Size Reduction Funds $\frac{5}{1.274.831}$ (17 Total TFE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1, 1 13. Federally Connected Student Supplement (i) Total $\frac{10000}{1.0000}$ $\frac{5}{1.0000}$ $\frac{-1.0000}{1.0000}$ $\frac{5}{1.0000}$ 14. Food Service Allocation (for administrative fee calculation) (j) Total $\frac{187.03}{1.0891,045}$ $\frac{5}{1.0000}$ $\frac{5}{1.0000}$ 15. Total Less Salary Increase Allocation (for administrative fee calculation) (j) Total $\frac{187.03}{1.0891,045}$ $\frac{5}{1.0000}$ $\frac{5}{1.0000}$ $\frac{-1.0000}{1.0000}$ $\frac{5}{1.0000}$ $-$.748 Mills (UFTE share)		(b)	26,406,557	x	1.6847%	\$	444,871	
8. Discretionary Local Effort (WFTE share) (c) $\frac{42,287,369}{42,287,369} \times 1.6083\% \frac{5}{5} \frac{678,859}{9}$ 9. Provintion to Funds Available (WFTE share) (c) $\frac{42,287,369}{5} \times 1.6083\% \frac{5}{5} \frac{978,859}{98,245}$ 10. Educational Enrollment Stabilization Program (UFTE share) (b) $0 \times 1.6847\% \frac{5}{5} \frac{92,445}{92,445}$ 11. Class Size Reduction Funds: Weighted FTE (not including Add-On) X CWF X Allocation factors 950,92 = 0 + 592,171 + 10000 970,92 = 592,171 + 10000 970,92 = 592,171 + 10000 970,92 = 592,171 + 10000 970,92 = 592,171 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 1002,0004 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 10000 970,92 = 592,171 + 1014 + 100000 970,92 = 592,171 + 1014 + 100000 970,92 = 592,171 + 1014 + 10000 +	6. Safe Schools Allocation (Non-Virtual and Non-Scholarship U	JFTE share)	(f)	6,394,954	х	1.9531%	\$	124,900	
9. Proration to Funds Available (WFTE share) (c) $-\frac{5.945,594}{2.95,594}$ x 1.0635% $\frac{5}{3}$ -95445 10. Educational Earollment Subfilization Program (UFTE share) (b) 0 x 1.6847% $\frac{5}{3}$ $-\frac{1}{3}$ 11. Class Size Reduction Funds: Weighted FTE (not including Add-Om) X CWE X Allocation factors PK + 3 0.0000 $907.92 = 0.0000$ 4.4 652.2279 1.0000 $907.92 = 0.0000$ 1.2 -0.0000 $900.92 = 0.0000$ 1.2 -0.0000 $900.92 = 0.0000$ 1.2 -0.0000 $900.92 = 0.0000$ 1.2 -0.0000 $900.92 = 0.0000$ 1.2 -0.0000 900.000 1.20000 -0.0000 1.2 -0.0000 1.20000 -0.0000 1.2 -0.0000 -0.0000 1.20000 -0.0000 1.2 -0.0000 -0.0000 -0.0000 1.2 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 -0.0000 1.2 -0.0000 -0.0000 -0.0000 -0.00000 -0.00000 -0.00000 -0.00000 -0.00000 -0.00000 -0.000000 -0.0000000 -0.000000 -0.000000000000 $-0.00000000000000000000000000000000000$	7. Mental Health Assistance Allocation (Non-Scholarship UFT)	E share)	(b)	4,581,719	x	1.8903%	\$	86,608	
10. Educational Enrollment Stabilization Program (UFTE share) (b) 0 x 1.6847% , $\frac{1}{5}$. 11. Class Size Reduction Funds: Yeighted FTE (not including Add-On) X CWF X Addono 950.92 $=$ 00000 905.92 $=$ 00000 907.92 $=$ 000000 907.92 $=$ 000000000 907.92 $=$ $000000000000000000000000000000000000$	8. Discretionary Local Effort (WFTE share)		(c)	42,287,369	х	1.6053%	\$	678,839	
11. Class Size Reduction Funds: Yeighted FTE (not including Add-On) X CWF X Allocation factors PK - 3 0.0000 950.92 = 0 9-12 750.0765 1.0000 910.12 = 682,660 Total = 1 1402.3044 Total Class Size Reduction Funds \$ 1.274.831 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1. 1. 1. 12. Student Transportation (h) Enter All Adjusted Fundable Riders 26.59 x 1.844 \$ - 13. Federally Connected Student Supplement (i) Exempt Property Impact Aid Student Type Number of Students Allocation Total -	9. Proration to Funds Available (WFTE share)		(c)	-5,945,594	x	1.6053%	-\$	95,445	
Weighted FTE (not including Add-On)XCWFXAllocation factorsPK - 30.0000950.92=-04.48652.22791.0000910.12=682.660Total1402.3044Total Class Size Reduction Funds\$1.274.831(**Total FTE found equal total in Section 1, column (4) and should not include any additional FTE from Section 1, 1*\$1.274.83112. Student Transportation(h)Enter All Adjusted Fundable Riders265.92x\$\$1.54413. Federally Connected Student Supplement(i)Impact Aid Student TypeNumber of StudentsAllocationTotalTotalMilitary and Indian Lands\$0.00\$0.00\$\$.Civilians on Federal Lands\$0.00\$0.00\$Total(j)Total\$14. Food Service Allocation(j)Total\$15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)\$\$10,891,04516. Administrative Fee(j)\$17. Prior Year Funding Adjustment (FEFP Final Calc.)\$18. Prior Year Audit Adjustment19. Prior Year Audit Adjustment <t< td=""><td>10. Educational Enrollment Stabilization Program (UFTE share</td><td>e)</td><td>(b)</td><td>0</td><td>х</td><td>1.6847%</td><td>\$</td><td>-</td></t<>	10. Educational Enrollment Stabilization Program (UFTE share	e)	(b)	0	х	1.6847%	\$	-	
9-12 750.0765 1.0000 910.12 = 682.660 Total 1402.3044 Total 582.600 Funda 582.600 Fu			X			0			
Total * Total Class Size Reduction Funds \$ 1.274,831 (*Total Class Size Reduction Funds \$ <th colsp<="" td=""><td>4-8 652.2279</td><td>1.0000</td><td></td><td>907.92</td><td>=</td><td>592,171</td><td></td><td></td></th>	<td>4-8 652.2279</td> <td>1.0000</td> <td></td> <td>907.92</td> <td>=</td> <td>592,171</td> <td></td> <td></td>	4-8 652.2279	1.0000		907.92	=	592,171		
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) 12. Student Transportation (h) Enter All Adjusted FUndable Riders 2652 x Enter All Adjusted ESE Riders 0 0 x 13. Federally Connected Student Supplement (i) Impact Aid Student Type Number of Students Allocation Allocation Military and Indian Lands \$0.00 Civilians on Federal Lands \$0.00 Students with Disabilities \$0.00 Total 10.891,045 14. Food Service Allocation (i) 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) 16. Administrative Fee (1) 17. Prior Year Audit Adjustment \$ 18. Prior Year Audit Adjustment \$ Net Annual Allocation \$ 18. Prior Year Audit Adjustment \$ Payments Made To Date \$ 9. Adunti Adjustment \$	9-12 750.0765	1.0000		910.12	=	682,660			
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Enter All Adjusted Fundable Rider Enter All Adjusted ESE Riders 265.92 0x 582 x 5 582 $$$ 5 50.00 $$$ 580.00 $$$ 580.0	(*Total FTE should equal total in Section 1, column	n (4) and should not ind	clude any add	itional FTE from Sec	ction 1.)				
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							Ŧ		
Fiscal Year 2024-2025 Payment 22 of 24 \$ 452,295.30					Paym	ents Made To Date	\$	9,420,413.32	
				Fiscal Yea	nr 2024-20	25 Payment 22 of 24	\$	452,295.30	

Revenue - FEFP	402,999.98
Revenue - Class Size Reduction	53,280.92
Expenditure - Administrative Fee	(3,985.60)
	452,295,30

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 3A.(c) District allocations multiplied by percentage from item 3B.

(c) District anocations manipaled by percentage from tem 5D.

(d) District allocations multiplied by percentage from item 3C. (e) District allocations multiplied by percentage from item 3D.

(f) District allocations multiplied by percentage from item 3D.

(g) This allocation will be frozen as of the 2024-25 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(10), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation. (l) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students. Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a charter school system that meets the requirements in s. 1002.33(20)(a), E.S., do the same calculation based for up to and including 500 students.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other: FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education. Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

FTE Survey/Revenue Calculation/Adjustments:

FTE Survey: FY 2024-25 Survey 2

Revenue Calculation: FY 2024-25 Third Calculation (DOE 3rd Calc Final) Adjustments: FY 2023-24 Final Calculation