

The School District of Osceola County

Invoice

SPORTS LEADERSHIP AND MANAGEMENT ACADEMY

FEFP Semi-Monthly Payment

Informational Purposes Only:	1111	Semi-Monthly Payr	licit				
Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:	(23,462.00) 1.91% (2,047.02)			Total Payments: 24 Payment Number: 24 Cost Center: 0183 Vendor #: V0000116969 Invoice #: 2024 Payment 24 of 24 Invoice Amount: \$ 49,633.93 FALSE 100%			
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
State & Local Funding:							
Base Funding \$ 785,981.72 Discretionary Millage Compression Allocati 50,717.00 Discretionary Local Effort 73,322.00 Proration to Funds Available - Prior Year Funding Adjustment (2,047.02) Prior Year Audit Adjustment -							
Subtotal	907,973.70	37.832.24	870,404.03	37.569.67	1000004	(262.57)	
Additional Funding:	0.00	0.00	0.00	0.00	1007004	0.00	
Advanced Placement	0.00	0.00	0.00	0.00	1007004	0.00	
International Baccalaureate	0.00	0.00	0.00	0.00	1006004	0.00	
Industry Certified Career Education	0.00	0.00	0.00	0.00	1005004	0.00	
Virtual Education Contribution					1350704	0.00	
ESE Guaranteed Allocation:	14,368.00	598.67	14,609.97	(241.97)	1632104	(840.64)	
Educational Enrichment Share (Non-Virtual UFTE share)	39,906.00	1,662.75	38,419.86	1,486.14	1700004	(176.61)	
Digital Classroom Allocation					1350204	0.00	
Safe School	12,574.00	523.92	11,990.33	583.67	1514504	59.75	
Instructional Materials (UFTE)					1052?04	0.00	
Teacher Salary Increase Allocation	52,299.28	2,179.14	50,120.14	2,179.14	1003004	0.00	
Discretionary Lottery (WFTE)					1640104	0.00	
Classroom Size Reduction Act:	147,562.00	6,148.42	141,406.75	6,155.25	1510504	6.83	
Student Transportation:	48,678.00	2,028.25	45,758.75	2,919.25	1078004	891.00	
Federally Connected Student Supplement:					XXXXXXX	0.00	
Florida Teachers Classroom Supply Assistance Program:					1350104	0.00	
Reading Allocation:					1800004	0.00	
Food Service Allocation					4100004	0.00	
Mental Health Assistance Allocation (UFTE)	0.00	0.00	0.00	0.00	1513004	0.00	
Total Funds Compression Allocation (UFTE)					1516004	0.00	
Administration Fee:	(23,462.00)	(977.58)	(22,444.78)	(1,017.22)	1030004	(39.64)	
Projected Annual Amount Due to School	1,199,898.98	49,995.79	1,150,265.05	49,633.93			

FTE Survey: Based on FTE Survey 3

FEFP Revenues: Based on 2023-2024 4th FEFP Calculation.

49 School District:	Osceola		School ID:	0183				
Revenue Estima	te Worksheet for:		SPORTS LEADERS	SHIP AND	MANAGEMENT ACAI	DEMY (S	SLAM)	
	Based on the 2024							
FP State and Local Funding								
Base Student Allocation:	\$5,139.73		District Cost Differential:		1.0000			
Full-Time Equivalent (FTE) Survey	3		Program	n	Weighted FTE	Ba	se Funding	
rogram	Number of UFTE		Cost Factor		(2) x (3)		WFTE x BSA x DC	
(1)	(2)		(3)	01	(4)		(5)	
101 Basic K-3	0.00		1.122		0.0000	Ś	-	
111 Basic K-3 with ESE Services	0.00		1.122		0.0000		-	
	146.98		1.000		146.9800		755,43	
112 Basic 4-8 with ESE Services	13.05		1.000		13.0500		67,0	
	0.00		0.988		0.0000	\$	-	
113 Basic 9-12 with ESE Services	0.00		0.988		0.0000	\$	-	
	0.00		3.706		0.0000	\$	-	
254 ESE Level 4 (Grade Level 4-8)	0.00		3.706		0.0000	\$	-	
254 ESE Level 4 (Grade Level 9-12)	0.00		3.706		0.0000	\$	-	
255 ESE Level 5 (Grade Level PK-3)	0.00		5.707		0.0000	\$	-	
255 ESE Level 5 (Grade Level 4-8)	0.00		5.707		0.0000	\$	-	
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000		0.0000	\$	-	
130 ESOL (Grade Level PK-3)	0.00		1.208		0.0000	\$	-	
130 ESOL (Grade Level 4-8)	2.54		1.208		3.0683	\$	15,7	
130 ESOL (Grade Level 9-12)	0.00		1.208		0.0000	\$	-	
300 Career Education (Grades 9-12)	0.00		1.072		0.0000	\$	-	
TotalsLetters in Parentheses		Bottom			163.0983		se Funding	
Totals Letters in Parentheses dditional FTE (a)	s Refer to Notes at I BSA		DCD	x	WFTE	Bas	se Funding DCD)	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement	s Refer to Notes at I BSA \$5,139.73	x	DCD 1.0000	x	WFTE 0.00	Bas \$	se Funding DCD)	
Totals Letters in Parentheses dditional FTE (a)	8 Refer to Notes at I BSA \$5,139.73 \$5,139.73		DCD	x x x	WFTE 0.00 0.00	Bas \$ \$	se Funding DCD) -	
Totals	5 Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73	x x	DCD 1.0000 1.0000	Х	WFTE 0.00	Bas \$ \$ \$	se Funding DCD) - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate	8 Refer to Notes at I BSA \$5,139.73 \$5,139.73	x x x	DCD 1.0000 1.0000 1.0000	x x	WFTE 0.00 0.00 0.00	Bas \$ \$ \$ \$	se Funding DCD) - -	
Totals	5 Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X	DCD 1.0000 1.0000 1.0000 1.0000	X X X	WFTE 0.00 0.00 0.00 0.00	Bas \$ \$ \$ \$ \$	se Funding DCD) - -	
Totals	5 Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000	X X X X	WFTE 0.00 0.00 0.00 0.00 0.00	Bas \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - -	
Totals	5 Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	X X X X	WFTE 0.00 0.00 0.00 0.00 0.00 0.00	Bas \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	5 Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional	X X X X	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Bas \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	x x x x x	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding)	Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 =	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	x x x x x	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 =	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding)	Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 =	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 =	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52% 1.41%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = =	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation	s Refer to Notes at I BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 84 \$	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X	X X X X X 4.52% 1.41% Matrix	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
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Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation:	BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X X Srade Level PK-3	X X X X X 4.52% 1.41% Matrix Level 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 –	BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement assroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation E Guaranteed Allocation:	BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Fordion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation EE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do not have a matrix level should be considered	s Refer to Notes at I BSA \$5,139.73 \$5,13	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 A-8 4-8 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation EE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do	s Refer to Notes at I BSA \$5,139.73 \$5,13	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from	BSA \$5,139.73 \$5,100 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000\$5,000 \$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000\$5,000	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251 252	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	se Funding DCD) - - - - - - - - - - - - - - - - - - -	
Totals Letters in Parentheses dditional FTE (a) Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from	s Refer to Notes at I BSA \$5,139.73 \$5,13	X X X X X X 81,944 81,944	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12	X X X X X X X 4.52% 1.41% A 4.52% 2.51 2.52 2.53 2.51 2.52 2.53 2.51 2.52 2.53	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 163.10 = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	Bas \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD) -	

Divide school's UFTE share	Unweighted FTE (UFTE) total compute e. Charter School UFTE:	d in Section 1, cell I2 162.57	7 abov ÷	e by the district's to District's Tot		to obtain school's 77,572.46 0.2096%		
Divide school's WFTE shar	Weighted FTE (WFTE) total computed e. Charter School WFTE:	in Section 1, cell M38 163.10	3 abov ÷	e by the district's to District's Tota				
Divide school's UFTE share	Unweighted FTE (UFTE) total compute e. Charter School UFTE:	d in Section 1, cell I2 162.57	7 abov ÷	e by the district's to District's Tot		-	obtair	ı school's
Divide school's UFTE share	Unweighted FTE (UFTE) total compute e. Charter School UFTE:	d in Section 1, cell I2 162.57	7 abov ÷	e by the district's to District's Tot		virtual UFTE to obtai 75,305.11 0.2159%	n scho	ool's
ie school's Unwo UFTE share	eighted FTE (UFTE) total computed in S e. Charter School UFTE:	Section 1, cell I27 abo 162.57	ove by ÷	the district's total n District's Tot		-	al UF1	ՐE to obtain sch
	richment Share (Non-Virtual UFTE shar 1illage Compression Allocation	e)	(b)	18,483,639	x	0.2159%	\$	39,906
-	UFTE share)		(b)	24,197,177	x	0.2096%	ć	50,717
•	location (Non-Virtual and Non-Scholar	shin LIFTE share)	(b) (b)	5,431,672	x	0.2315%		12,574
	Assistance Allocation (Non-Scholarship	•	(b)	0	x	0.2242%		-
	ocal Effort (WFTE share)	•••••••••••••	(c)	38,287,998	x	0.1915%		73,322
•	nds Available (WFTE share)		(c)	0	x	0.1915%		-
Class Size Redu	ction Funds:							
		V D6D	v	All				
PK - 3	Weighted FTE (not including Add-On)		X	Allocation factors	_	0		
PK - 3 4-8	0.00 163.0983	1.0000 1.0000	x	947.59 904.74	=	147,562		
4-8 9-12	0.0000	1.0000	x x	906.93	-	147,502		
		1.0000	A					147 562
Total *	163.0983					ze Reduction Funds	Ş	147,562
(*)	Total FTE should equal total in Section 1	, column (4) and shol	ila not	include any addition	al FTE fro	om Section 1.)		
Student Transpo	ortation			(g)				
	Enter All UFTE Eligible Riders	87.08	х	559	=	48,678		
	Enter All ESE UFTE Riders	0.00	х	1,745	=	0		
				Total Stud	ent Tran	sportation Funding:	\$	48,678
Federally Conne	ected Student Supplement		(h)					
				Exempt Prope	ertv	Impact Aide		
Ir	mpact Aid Student Type	Number of Stude	ents	Allocation	-	Student Allocation		Total
Military a	and Indian Lands				\$0.00	\$0.00	\$	-
Civilians	on Federal Lands			-	\$0.00	\$0.00	\$	-
Students	with Disabilities			-		\$0.00	\$	-
	Total						\$	-
Food Service Al	location		(j)					
Calculating the	administrative fee:					Total	\$	1,225,408
		162.57	÷	162.570	=	100.00%		
ESE %:	8%	\$ 1,173,109	x	100.00%	x	2.0%	\$	23,462

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NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 2A.

- (c) District allocations multiplied by percentage from item 2B.
- (d) District allocations multiplied by percentage from item 2C.
- (e) District allocations multiplied by percentage from item 2D.
- (f) District allocations multiplied by percentage from item 2E.

(g) This allocation will be frozen as of the 2023-24 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(I) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.