## Proposed Education Staff Professionals (ESP) Contract Language, 2023-24

## 1. Employee Laptop Computers

2. Sign In/ Out Procedures
3. Bereavement Leave
4. Information and Reports

## 1. Employee Laptop Computers

## Osceola County Education Association (OCEA) Proposal

Date: September 15, 2022

## Article II: Miscellaneous Provisions

## Section K.

Adequate and up-to-date equipment will be provided to all Education Staff Professionals. Each staff professional shall be assigned an individual laptop computer.

## District's Response

Date: October 20, 2022; November 17, 2022; January 19, 2023

- Management's disposition is that revised contract language is not needed at this time to address OCEA's concerns.
- Management also has concerns about fiscal responsibility that are based upon the duties assigned to an employee's job and whether the employee may need a laptop computer for the majority of the employee's workday.
- Management commits to:
- supporting each school to provide a small number of laptops for paraprofessionals to check out on a temporary basis; and
- requesting the Chief Information and Technology Officer to attend a future bargaining meeting to answer questions
- Management requests related data from OCEA (e.g., survey).


## 2. Sign In/ Out Procedures

## Osceola County Education Association (OCEA) Proposal

Date: September 15, 2022
Article XIII: Hours of Work
Section F. Straight Time Pay
Work time above the normal workweek but less than forty (40) hours shall be paid at the straight time hourly rate.

While Education Staff Professionals at may be required to sign in upon arrival at their school sites, they shall not be required to sign out on departure.

SDOC Counter-Proposal
Date: February 16, 2023
Article XIII: Hours of Work

## Section F. Straight Time Pay

Work time above the normal workweek but less than forty (40) hours shall be paid at the straight time hourly rate.

The School District shall require consistent sign in and sign out procedures for employees to document time worked for employee compensation in compliance with applicable federal and state laws.

If an administrator assigns an employee to a duty location at the end of the workday that is not near the location for the employee to sign out, then the employee may leave work from that duty location but shall send an electronic communication to the employee's supervising administrator (or the supervising administrator's designee) upon leaving and complete formal sign out procedures on the next regularly scheduled workday.

If an administrator assigns an employee to a duty location, and the need to ensure the safety and supervision of students causes the employee to remain on the work site beyond the contractual workday, then the employee shall be compensated with Board Leave or provided a flexible schedule on the following workday, and the employee shall not be subject to progressive discipline for working beyond the contractual workday. However, both the employee and the administrator shall work together on solutions to reduce the occurrence of such situations.

## 3. Bereavement Leave

## Osceola County Education Association (OCEA) Proposal

Date: September 15, 2022
Article XV: Leave
Section L. Pallbearer/ Bereavement Leave
The school principal or any department head is authorized to approve any employee's request to serve as a pallbearer.

An employee who is absent from work due to the death of a member of their immediate family (spouse, sibling, child, parent, parent-in-law, grandparent, grandparent-in-law, domestic partner, and other members of the employee's household) may use up to (3) days of paid bereavement leave each school year. The use of bereavement leave shall not count against the employee's sick leave. If an employee requires additional time off for bereavement purposes beyond these three (3) days, the employee will use their sick leave for a reasonable number of additional days.

District's Response
Date: January 19, 2023
Article XV: Leave

## Section L. Pallbearer/ Bereavement Leave

The school principal or any department head is authorized to approve any employee's request to serve as a pallbearer or to attend the funeral of a member of their immediate family (e.g., spouse, sibling, child, parent, parent-in-law, grandparent, grandparent-in-law, domestic partner, or other member of the employee's immediate household).

## 4. Information and Reports

## Osceola County Education Association (OCEA) Proposal

Date: September 15, 2022

## Article IV: Association Rights

## Section C. Information and Reports

1. The Board agrees to furnish copies of any Board-related public documents reasonably-requested by the Association-at the cost established in the Xerox printing schedule, "Outside Copying-InSchool personnel."free of charge. The term "In School Personnel" shall be applicable only to Xerox printing. The Board furtheragrees to provide the Association electronic access to public documents in connection with Board meetings, including access to the Board agenda and supplemental packet, (excluding employee application and reference forms) upon publication, without cost. The Board agrees to provide the Associations with public documents regarding work-related issues (i.e., pay, benefits, and working conditions) at least 24 hours prior to announcements to the employees. Public, and the press. In addition, the Board shall provide the Association access to all public records not exempted by Florida Statutes within a reasonable timeframethirty days of such request. The School Board directory will be supplied to the Association electronically without cost no later than ten (10) days following the first employees' payday.
2. The Board will provide the Association with the names and addresses of all new bargaining unit employees and all retiring bargaining unit-annually monthly.

## SDOC Counter-Proposal

Date: October 20, 2022; November 17, 2022; January 19, 2023

## Article IV: Association Rights

## Section C. Information and Reports

1. The Board agrees to furnish-copies of any Board-related public documents reasonably requested by the Association at the cost established in the Xerox printing schedule, "Outside Copying-InSchool personnel." a copy of any Board-related public document requested by the Association in writing at the cost established in state law. The term "In School Personnel" shall be applicable only to Xerox printing. The Board further agrees to provide the Association electronic access to public documents in connection with Board meetings, including access to the Board agenda and supplemental packet, (excluding employee application and reference forms) through the School District's public website at no charge. In addition, pursuant to Chapter 119 - Public Records, Florida Statutes, the Board shall provide the Association access to all existing_public records not exempted by Florida Statutes within a reasonable timeframe of such request. The School Board directory will be supplied to the Association electronically without cost no later than ten (10) days following the first employees' payday.
2. The Board will provide the Association with the names and addresses of all new bargaining unit employees and all retiring bargaining unit employees annuallyquarterly.

Tentative Agreement on Management's Counter-Proposal: January 19, 2023

Prepared by: John Boyd, Director of Government \& Labor Relations, Department of Human Resources
Revised: February 16, 2023

# MEMORANDUM OF UNDERSTANDING -2022-23 One-Time, Non-Recurring Supplement, Education Staff Professionals Employees 

Whereas, the School District of Osceola County, Florida, (SDOC) and the Osceola County Education Association (OCEA) agree to work collaboratively to resolve all issues that impact the wages, hours, terms, and conditions of employment for Education Staff Professionals employees; and

Whereas, both parties reached tentative agreement upon salaries and benefits for Education Staff Professionals employees for the current 2022-23 school year on May 25, 2022, and ratified this agreement on August 31, 2022, pursuant to related state law;

Whereas, both parties recognize the profound effect that recent inflation has had upon the household budgets of all SDOC employees;

Whereas, both parties recognize the need to provide School District employees with additional compensation as feasible in a timely and fiscally responsible manner; and

Therefore, be it resolved that both parties agree to the following terms and conditions of employment:

1. For the current 2022-23 school year, Management shall provide a one-time, non-recurring supplement in the amount of $\$ 500$ for each Education Staff Professionals employee who is employed with the School District on the date that both parties reach tentative agreement and sign this Memorandum of Understanding;
2. Payment of this supplement to eligible Education Staff Professionals employees shall be made no later than two (2) pay periods after the date of this Memorandum of Understanding; and
3. For the 2023-24 school year, Management shall provide a one-time, non-recurring supplement in the amount of $\$ 500$ for each Education Staff Professionals employee who is employed with the School District on the first scheduled workday of the 2023-24 school year;
4. Payment of this supplement to eligible Education Staff Professionals employees shall be made no later than October 31, 2023, as a retention incentive; and
5. The funding source for each supplement shall be the School District's existing Elementary and Secondary School Emergency Relief (ESSER) and American Rescue Plan (ARP) funds that expire June 30, 2024;
6. The above terms and conditions shall expire on June 30, 2024.

## OSCEOLA COUNTY SCHOOL BOARD

## SUPERINTENDENT

Debra Pace

CHIEF NEGOTIATOR FOR OCSB John Boyd

Date: February 16, 2023

## OSCEOLA COUNTY EDUCATION ASSOCIATION

OCEA PRESIDENT
Lare Allen

CHIEF NEGOTIATOR FOR OCEA Janet Moody
ESP Hourly Rate Proposal for FY24

|  | E | D | F | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0-5(T1) | 15.10 | 15.30 | 15.65 | 15.40 | 15.70 | 16.20 | 16.50 | 16.80 | 17.10 | 17.60 |
| 6-10 (T2) | 15.60 | 15.80 | 16.15 | 16.20 | 16.50 | 17.00 | 17.30 | 17.60 | 17.90 | 18.40 |
| 11-15 (T3) | 16.10 | 16.30 | 16.65 | 16.70 | 17.00 | 17.50 | 17.80 | 18.10 | 18.40 | 18.90 |
| 16-20 (T4) | 16.60 | 16.80 | 17.15 | 17.45 | 17.85 | 18.60 | 19.00 | 19.40 | 19.80 | 20.80 |
| 21+ (T5) | 17.35 | 17.55 | 17.65 | 18.45 | 18.95 | 19.95 | 20.45 | 20.95 | 21.35 | 22.60 |
|  | 9 | 10 | 10A | 10B | 10C | 10D | 11 | 12 | 13 | 14 |
| 0-5(T1) | 17.90 | 18.40 | 19.15 | 19.40 | 20.15 | 20.65 | 21.15 | 22.40 | 23.65 | 24.90 |
| 6-10 (T2) | 18.70 | 19.20 | 19.95 | 20.20 | 20.95 | 21.45 | 21.95 | 23.20 | 24.45 | 25.70 |
| 11-15 (T3) | 19.20 | 19.70 | 20.45 | 20.70 | 21.45 | 21.95 | 22.45 | 23.70 | 24.95 | 26.20 |
| 16-20 (T4) | 21.20 | 21.95 | 22.95 | 23.20 | 24.20 | 25.20 | 26.20 | 27.70 | 29.20 | 30.70 |
| 21+ (T5) | 23.10 | 24.10 | 25.35 | 25.60 | 26.85 | 28.10 | 29.35 | 31.10 | 32.85 | 34.60 |


School District of Osceola County
Plan Design Options for 10-1-2023

Proposed Changes for Plan Year 2023-24


| PROPOSED | Health Center Plan WELLNESS | Health Center Plan | Healthy Essentials WELLNESS | Healthy Essentials | Healthy Advantage Plus WELLNESS | Healthy Advantage Plus |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Employee Only | \$0.00 | \$25.00 | \$0.00 | \$25.00 | \$50.00 | \$75.00 |
| Employee + Spouse | \$175.00 | \$225.00 | \$325.00 | \$375.00 | \$450.00 | \$500.00 |
| Employee + Child(ren) | \$25.00 | \$75.00 | \$152.00 | \$202.00 | \$275.00 | \$325.00 |
| Employee + Family | \$200.00 | \$250.00 | \$452.00 | \$502.00 | \$575.00 | \$625.00 |
| Half Family Primary | \$0.00 | \$50.00 | \$20.00 | \$50.00 | \$300.00 | \$350.00 |
| Half Family Secondary | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Proposed Changes for Plan Year 2023-24
Board Contribution Amounts - ANNUAL

| CURRENT $=\$$ | $6,826.00$ | Board Contribution Amounts - ANNUAL |  |  |
| :---: | :---: | :---: | :---: | :---: |


| Employee Contribution Amounts - ANNUAL |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CURRENT | Health Center Plan WELLNESS | Health Center Plan | Healthy Essentials WELLNESS | Healthy Essentials | Healthy Advantage Plus WELLNESS | Healthy <br> Advantage Plus |
| Employee Only |  |  | \$0.00 | \$500.00 | \$500.00 | \$1,000.00 |
| Employee + Spouse |  |  | \$6,500.00 | \$7,500.00 | \$7,700.00 | \$8,700.00 |
| Employee + Child(ren) |  |  | \$3,040.00 | \$4,040.00 | \$3,900.00 | \$4,900.00 |
| Employee + Family |  |  | \$9,040.00 | \$10,040.00 | \$10,600.00 | \$11,600.00 |
| Half Family Primary |  |  | \$400.00 | \$1,000.00 | \$3,400.00 | \$4,400.00 |
| Half Family Secondary |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| PROPOSED | Health Center Plan <br> WELLNESS | Health Center Plan | Healthy Essentials <br> WELLNESS | Healthy Essentials | Healthy <br> Advantage Plus <br> WELLNESS | Healthy <br> Advantage Plus |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Employee Only |  | $\$ 0.00$ | $\$ 500.00$ |  | $\$ 0.00$ | $\$ 500.00$ |
| Employee + Spouse | $\$ 3,500.00$ | $\$ 4,500.00$ | $\$ 6,500.00$ | $\$ 1,000.00$ | $\$ 1,500.00$ |  |
| Employee + Child(ren) | $\$ 500.00$ | $\$ 1,500.00$ | $\$ 3,040.00$ | $\$ 4,040.00$ | $\$ 9,000.00$ | $\$ 10,000.00$ |
| Employee + Family | $\$ 4,000.00$ | $\$ 5,000.00$ | $\$ 9,040.00$ | $\$ 10,040.00$ | $\$ 5,500.00$ | $\$ 6,500.00$ |
| Half Family Primary | $\$ 0.00$ | $\$ 1,000.00$ | $\$ 400.00$ | $\$ 1,000.00$ | $\$ 6,000.00$ | $\$ 12,500.00$ |
| Half Family Secondary | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 7,000.00$ |  |  |

